Attachment "A"

CONSULTING SERVICES FOR THE CONDUCT OF SOIL TESTING/EXPLORATION FOR THE SPORTS COMPLEX OF UNIVERSITY OF THE PHILIPPINES MINDANAO

University of the Philippines Mindanao, Tugbok Mintal Davao City

PROPOSED BUDGET FOR THE CONTRACT

Item No.	Description	Quanity	Unit	Materils	Equipt	Labor	Estimated Direct Cost	Mark-Up in %age		Total Mark-Up		VAT	Total Indirect	Total Cost	Unit Cost
							Total	OCM	Profit	%	Value		Cost		
(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9) (5x8)	(10) {(5+9)}	(11) (9+10)	(12) (5+11)	(13) (12/3)
	Mobilization/Demobilization	1.00	lot												
	Remuneration Cost	1.00	lot												
	Soil Pentrating Test	15.00	BH												
	Final Geotechnical Report	1.00	unit												
													Total Cost		

Prepared By

Checked by:

Approved by: