

**University of the Philippines Mindanao  
Annual Procurement Plan Summary 2015**

Office	Estimated Budget (PhP)		
	Total Amount	MOOE	Capital Outlay
1. Office of the Chancellor	4,819,615.59	2,056,615.59	2,763,000.00
2. OVCAA	4,132,739.97	2,430,739.97	1,702,000.00
3. OVCA	105,956,750.08	8,988,150.08	96,968,600.00
4. CHSS	54,485,090.00	4,654,730.00	49,830,360.00
5. CSM	33,123,828.00	2,606,488.00	30,517,340.00
6. SOM	13,025,974.20	2,315,974.20	10,710,000.00
7. Research Projects	30,263,791.45	22,538,791.45	7,725,000.00
<b>Grand TOTAL</b>	<b>245,807,789.29</b>	<b>45,591,489.29</b>	<b>200,216,300.00</b>

Date prepared: 18 February 2015

University of the Philippines Mindanao  
Annual Procurement Plan for CY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Post of IAEB	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
						Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA		Contract Signing	NTP	
	<b>Office of the Chancellor</b>													
	Equipment and software	OC	Public Bidding								Reprog Funds	578,000.00		For the Planning Team to craft Campus Master Dev't Plan
	Trainings and seminars	OC/Budget	AMP								GAA	77,000.00		Operating expenses of the Office of the Chancellor
	Tokens, water, meals, other supplies	OC	AMP								GAA	127,800.00		Operating expenses of the Office of the Chancellor
	Plane Tickets	OC/Budget	AMP								GAA	138,000.00		Operating expenses of the Office of the Chancellor
	Communication	OC	AMP								GAA	20,000.00		Operating expenses of the Office of the Chancellor
	Repair of office equipment, furnitures	OC	AMP								GAA	70,000.00		Operating expenses of the Office of the Chancellor
	Assistance to students	OC	AMP								GAA	20,000.00		Operating expenses of the Office of the Chancellor
	Legal Expenses	OC	AMP								GAA	6,000.00		Operating expenses of the Office of the Chancellor
	Dot Matrix Printer	Budget	AMP								GAA	11,500.00		For replacement of old printer at the Budget Office
	Office and other supplies	ITO	AMP								GAA	69,820.59		Operating expenses of the Information Technology Office
	Internet Subscription for one year	ITO	Public Bidding								GAA	600,000.00		Internet subscription for the whole University
	Travel and transportation expenses	ITO	AMP								GAA	21,500.00		Operating expenses of the Information Technology Office
	Repairs and maintenance of office equipment	ITO	AMP								GAA	20,800.00		Operating expenses of the Information Technology Office
	Renewal of DNS (domain name)	ITO	AMP								GAA	2,200.00		Operating expenses of the Information Technology Office
	Purchase of Medicines	OSA	AMP								Revolving	104,995.00		For the Health Services Section
	Telephone	OSA	AMP								GAA	1,000.00		For the Health Services Section
	Fire Extinguisher	OSA	AMP								GAA	3,000.00		For the Health Services Section
	Portable Stretcher, steel cabinet, curtains, beddings, megaphone	OSA	AMP								GAA	28,000.00		For the Health Services Section
	External Hard Drive, Pocket WiFi, Antivirus software	OSA	AMP								GAA	15,000.00		For the Health Services Section
	Fogging, Water Chlorination	OSA	AMP								GAA	30,000.00		For the Health Services Section
	Purchase & Installation of water tank	OSA	AMP								Revolving	500,000.00		For the EBL Dormitory
	Repairs and maintenance	OSA	AMP								GAA	658,000.00		EBL Dormitory Facilities
	Furnishings and Equipment	OSA	AMP								GAA	1,685,000.00		For the EBLH. Charged to IOB 2015
	First Aid, Fire Safety Drill, Forum, Bloodletting	OSA	AMP								GAA	32,000.00		For the Health Services Section
	<b>Page Total</b>											<b>4,819,615.59</b>	<b>2,056,615.59</b>	<b>2,763,000.00</b>

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Post of IAEB	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
						Pre-bid Conf	Sub/Open Bid	Eval	Post Qual		NOA	Contract Signing	NTP	
	<b>Office of the Vice Chancellor for Academic Affairs</b>													
	Plane Tickets/Travel	OVCAA	AMP									271,000.00	271,000.00	For OVCAA and all offices under OVCAA
	Meals for meetings	OVCAA	AMP									12,000.00	12,000.00	Operating expenses of the OVCAA
	Courier, telephone, drinking water, token and other supplies	OVCAA	AMP									12,620.00	12,620.00	Operating expenses of the OVCAA
	Repair of office equipment	OVCAA	AMP									2,000.00	2,000.00	Operating expenses of the OVCAA
	Central Processing Unit and Computer software	Office of Research	AMP									40,000.00	40,000.00	For the Office of Research
	Catering services	OECS	AMP									337,500.00	337,500.00	Operating expenses of the Office of Extension
	Module Development, Seminar Bags, Tokens	OECS	AMP									256,000.00	256,000.00	Operating expenses of the Office of Extension
	Tables Chairs Rental, Tap Printing, Venue Rental	OECS	AMP									100,000.00	100,000.00	Operating expenses of the Office of Extension
	Communication Expenses	OECS	AMP									12,500.00	12,500.00	Operating expenses of the Office of Extension
	Transportation and Gasoline	OECS	AMP									83,000.00	83,000.00	Operating expenses of the Office of Extension
	Planning, Meals, operating expenses	OECS	AMP									51,900.00	51,900.00	For Gender Committee
	Seminars and Meetings	OUR	AMP									105,000.00	105,000.00	Operating expenses of the Office of Univ Registrar
	Dry Seal, other supplies, repairs	OUR	AMP									47,500.00	47,500.00	Operating expenses of the Office of Univ Registrar
	Fuel, Van Rental, supplies, printing	OUR	AMP									53,079.97	53,079.97	UPCAT Campaign
	Meals for registration, supplies	OUR	AMP									55,840.00	55,840.00	For the registration period
	Theater Chairs, Shelves, various equipment, library materials	Library	Public Bidding									13,000.00	13,000.00	For the UP Mindanao Library
	Airfare, food, accommodation, supplies, photocopying	ILC/LRC	AMP									343,000.00	343,000.00	Capability-Building Seminar
	Accommodation, meals, fuel, token, printing, supplies, services	ILC/LRC	AMP									400,000.00	400,000.00	Teaching Effectiveness Seminar
	Prof Fees, stipend, services, communication, transportation	ILC/LRC	AMP									150,500.00	150,500.00	Summer Bridge Program
	Repairs & maintenance of equipment	ILC/LRC	AMP									100,000.00	100,000.00	Operating expenses of Interactive Learning Center
	Communication Expenses	ILC/LRC	AMP									24,300.00	24,300.00	Operating expenses of Interactive Learning Center
	<b>Page Total</b>											<b>4,132,739.97</b>	<b>2,430,739.97</b>	<b>1,702,000.00</b>

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA		Contract Signing	NTP	Total		MOOE	CO
	Office of the Vice Chancellor for Administration																
	Rice	OVCA	AMP										312,000.00				Rice subsidy for UP Mindanao employees
	Office Supplies	SPMO Stockroom	AMP										1,202,710.08				For all UP Mindanao offices
	Janitorial Services	OVCA	Public Bidding										2,000,000.00				
	Security Services	OVCA	Public Bidding										4,200,000.00				
	Vehicle-van	OVCA	Public Bidding										1,800,000.00		1,800,000.00		Replacement of old UP Mindanao van
	CCTV	OVCA	Public Bidding										1,000,000.00		1,000,000.00		
	Air conditioning unit, window type	OVCA	AMP										25,000.00		25,000.00		Replacement of unserviceable unit
	Binding Machine	SPMO	AMP										19,600.00		19,600.00		Replacement of unserviceable unit for BAC sec
	Printer dot matrix	Acctg.	AMP										40,000.00		40,000.00		For the use of payroll section, Accounting Office
	Barcode scanner/reader	OVCA	AMP										84,000.00		84,000.00		For eUP Document Tracking System
	Vehicle maintenance, registration	OVCA	AMP										200,000.00		200,000.00		For all UP Mindanao vehicles
	Repair of UP Mindanao Guesthouse	OVCA	AMP										100,000.00		100,000.00		UP Mindanao Guesthouse at UP Diliman, QC
	Travel and transportation	OVCA	AMP										291,800.00		291,800.00		For all offices under the OVCA
	Meals, Meetings, UP activities (Recognition Day etc.)	OVCA	AMP										111,640.00		111,640.00		For all offices under the OVCA
	Communication, Courier, Mailing	OVCA	AMP										60,900.00		60,900.00		For all offices under the OVCA
	Repair, maintenance of office equipment	OVCA	AMP										26,000.00		26,000.00		For all offices under the OVCA
	Other supplies: plaques, tokens, ID jackets, banner	OVCA	AMP										55,300.00		55,300.00		For all offices under the OVCA
	Seminars and trainings	SPM/HRD	AMP										35,000.00		35,000.00		For SPMO and HRDO personnel
	Drinking water	SPM/acctg	AMP										8,000.00		8,000.00		
	Fidelity Bond	OVCA	AMP										3,000.00		3,000.00		For accountable officers of offices under OVCA
	Photocopying, printing, blue printing	SPMO	AMP										17,000.00		17,000.00		For office operations
	Annual Dues- Personnel Officers	HRDO	AMP										300.00		300.00		For office operations
	Building maintenance	HRDO	AMP										1,500.00		1,500.00		For office operations
	Water Dispenser	HRDO	AMP										3,000.00		3,000.00		For office operations
	Page Total												11,596,750.08		8,628,150.08		2,968,600.00

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				Pre-Proc Conference	Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual		NOA	Contract Signing	NTP		Total	MOOE	CO	
	<b>Office of the Vice Chancellor for Administration (cont.)</b>																	
	Construction of CARIM Building	PPO	Public Bidding													9,000,000.00	Center for Advancement of Research in Mindanao	
	Sports Complex Facilities-Design Services, Track Oval, Football Field, Lightings, etc.	PPO	Public Bidding													50,000,000.00	Proposed UP Mindanao Sports Complex Facilities	
	Construction of CARIM Phase 2	PPO	Public Bidding													35,000,000.00	CARIM Building Phase 2	
	Fuel - gasoline, diesel, lubricants	PPO	AMP													360,000.00	For all UP Mindanao vehicles	
	<b>College of Humanities and Social Sciences</b>																	
	Office of the Dean operating expenses	CHSS	AMP													590,880.00	College of Humanities and Social Sciences	
	Dept of Architecture operating expenses	CHSS	AMP													1,171,660.00	College of Humanities and Social Sciences	
	Dept of Humanities operating expenses	CHSS	AMP													729,890.00	College of Humanities and Social Sciences	
	Dept of Human Kinetics operating expenses	CHSS	AMP													405,000.00	College of Humanities and Social Sciences	
	Dept of Social Sciences operating expenses	CHSS	AMP													232,450.00	College of Humanities and Social Sciences	
	Repair Services	OD CHSS	AMP													21,000.00	Office of the Dean expenses, API fund	
	Labor, fuel, and other materials	OD, HKC	AMP													61,000.00	Office of the Dean expenses, API fund & HKC	
	Meals, meetings, workshops	OD CHSS	AMP													132,000.00	Office of the Dean expenses, API fund	
	Transportation and travel	OD CHSS	AMP													20,000.00	Office of the Dean expenses, API fund	
	Rental and other Services	OD CHSS	AMP													44,000.00	Office of the Dean expenses, API fund	
	Travel Insurance	OD CHSS	AMP													8,750.00	Office of the Dean expenses, API fund	
	Sound Proofing of Room	CHSS	AMP													300,000.00	For the Department of Humanities	
	Glass Writing Board	CHSS	AMP													5,000.00	For the Department of Humanities	
	Monoblock Chairs	CHSS	AMP													12,500.00	For the Department of Humanities	
	Teacher's Table	CHSS	AMP													5,000.00	For the Department of Humanities	
	Glass Door	CHSS	AMP													32,000.00	For the Department of Humanities	
	Glass Panel	CHSS	AMP													33,760.00	For the Department of Humanities	
	Officiating Fees	HKC	AMP													148,000.00	For the Department of Humanities	
	Repairs, labor, services	HKC	AMP													96,000.00	For the Department of Humanities	
	Awards, token	HKC	AMP													96,000.00	For the Department of Humanities	
	Transportation expense	HKC	AMP													64,000.00	For the Department of Humanities	
	Meals	HKC	AMP													64,000.00	For the Department of Humanities	
	Seminars and trainings	HKC	AMP													100,000.00	For the Department of Humanities	
	Registration (participation) Fees	HKC	AMP													40,000.00	For the Department of Humanities	
	Medical Kit	HKC	AMP													16,000.00	For the Department of Humanities	
	<b>Page Total</b>															<b>98,788,890.00</b>	<b>4,423,130.00</b>	<b>94,365,760.00</b>

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						Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Contract Signing		NTP	Total	MOOE		CO
	College of Humanities and Social Sciences (cont.)																
	Awards, token	HKC	AMP										96,000.00				For the Department of Humanities
	Transportation expense	HKC	AMP										64,000.00				For the Department of Humanities
	Meals	HKC	AMP										64,000.00				For the Department of Humanities
	Seminars and trainings	HKC	AMP										100,000.00				For the Department of Humanities
	Registration (participation) Fees	HKC	AMP										40,000.00				For the Department of Humanities
	Medical Kit	HKC	AMP										16,000.00				For the Department of Humanities
	Stage Decoration and other materials	HKC	AMP										16,000.00				For the Department of Humanities
	Communication, publicity	HKC	AMP										25,600.00				For the Department of Humanities
	Sports / Teaching Equipment and materials	HKC	Public Bidding										561,600.00				For the Human Kinetics Center
	Sound System, amplifier, lights, etc.	HKC	AMP										500,000.00				For the Human Kinetics Center
	Aircon, computer, projector, fans, TV, printer ICOM radio	HKC	AMP										203,000.00				For the Human Kinetics Center
	Fabrication of cabinets	HKC	AMP										100,000.00				For the Human Kinetics Center
	Wood tiles, labor and materials for repairs, other supplies	HKC	AMP										170,000.00				For the Human Kinetics Center
	Construction of CHSS Cultural Complex Equipment, soundproofing, fixtures	CHSS	Public Bidding										43,100,000.00				For the CHSS Cultural Complex
		CHSS	Public Bidding										5,000,000.00				
	College of Science and Mathematics Services NGW	CSM-OD	AMP										140,000.00				
	Office of the Dean operating expenses	CSM-OD	AMP										509,000.00				
	Photocopying Machine, heavy duty	CSM	AMP										40,000.00				Internal Operating Budget 2015
	Airconditioning units	CSM	Public Bidding										900,000.00				Internal Operating Budget 2015
	LED Projector, 2800-3500 lumens	CSM	AMP										90,000.00				Internal Operating Budget 2015
	Drinking water Fountain	CSM	AMP										30,000.00				Internal Operating Budget 2015
	Wall Fans	CSM	AMP										88,000.00				Internal Operating Budget 2015
	Hand Drill Set with drill bits	CSM	AMP										4,000.00				Internal Operating Budget 2015
	Digital Clamp Tester, Drill set, Ladder	CSM	AMP										20,000.00				Internal Operating Budget 2015
	Adjustable Alloy Ladder	CSM	AMP										6,000.00				Internal Operating Budget 2015
	Page Total												51,883,200.00	1,240,600.00	50,642,600.00		

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						Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual		NOA	Contract Signing		NTP
	College of Science and Mathematics (cont.)													
	Multi-Meida Home Theater Sound	CSM	AMP									24,000.00	24,000.00	Internal Operating Budget 2015
	Fax Machine with phone and copier	CSM	AMP									5,000.00	5,000.00	Internal Operating Budget 2015
	LED Smart TV	CSM	AMP									20,000.00	20,000.00	Internal Operating Budget 2015
	Venetian Blinds	CSM	AMP									30,800.00	30,800.00	Internal Operating Budget 2015
	Paper Shredder	CSM	AMP									25,000.00	25,000.00	Internal Operating Budget 2015
	Re-wiring/Electrical Work	CSM	Public Bidding									7,000,000.00	7,000,000.00	Internal Operating Budget 2015
	Repair of Tiles, Re-tilling	CSM	Public Bidding									3,500,000.00	3,500,000.00	Internal Operating Budget 2015
	UP Min Plants Pests/Disease Clinic	CSM	Public Bidding									2,000,000.00	2,000,000.00	Internal Operating Budget 2015
	Renovation of DFSC Laboratory	CSM	Public Bidding									1,500,000.00	1,500,000.00	Internal Operating Budget 2015
	Improvement of Biology Laboratory	CSM	AMP									175,000.00	175,000.00	Internal Operating Budget 2015
	Improvement of Cell Biology, Genetic, Eco,	CSM	AMP									465,000.00	465,000.00	Internal Operating Budget 2015
	Improvement of Eco-physiology Lab	CSM	AMP									435,000.00	435,000.00	Internal Operating Budget 2015
	Animal House and Laboratory	CSM	AMP									270,000.00	270,000.00	Internal Operating Budget 2015
	Expansion of Botanical Garden	CSM	AMP									120,000.00	120,000.00	Internal Operating Budget 2015
	Improvement of Plant Science Lab	CSM	AMP									205,000.00	205,000.00	Internal Operating Budget 2015
	Improvement of Dispensing Lab and Chem	CSM	AMP									72,000.00	72,000.00	Internal Operating Budget 2015
	Improvement of Intermediate Botany and P	CSM	AMP									150,000.00	150,000.00	Internal Operating Budget 2015
	Improvement of Room 116	CSM	AMP									110,000.00	110,000.00	Internal Operating Budget 2015
	Improvement of Cell Biology, Genetic, Eco, Botany Laboratories	CSM	AMP									465,000.00	465,000.00	Internal Operating Budget 2015
	Improvement of Eco-physiology Lab	CSM	AMP									435,000.00	435,000.00	Internal Operating Budget 2015
	Animal House and Laboratory	CSM	AMP									270,000.00	270,000.00	Internal Operating Budget 2015
	Expansion of Botanical Garden	CSM	AMP									120,000.00	120,000.00	Internal Operating Budget 2015
	Improvement of Plant Science Lab	CSM	AMP									205,000.00	205,000.00	Internal Operating Budget 2015
	Improvement of Room 116	CSM	AMP									110,000.00	110,000.00	Internal Operating Budget 2015
	Improvement of Dispensing Lab and Chem	CSM	AMP									72,000.00	72,000.00	Internal Operating Budget 2015
	Improvement of Intermediate Botany and P	CSM	AMP									150,000.00	150,000.00	Internal Operating Budget 2015
	Setting up of Quality Control and Food Engineering Laboratory - Academic Dev't Project	CSM	Public Bidding									800,000.00	800,000.00	Internal Operating Budget 2015
	Construction of Food Museum Bldg	CSM	Public Bidding									1,000,000.00	1,000,000.00	Internal Operating Budget 2015
	Laboratory Equipment	DFSC	Public Bidding									5,644,000.00	5,644,000.00	Internal Operating Budget 2015
	Page Total											25,377,800.00	25,377,800.00	

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						Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual		NOA	Contract Signing	
	College of Science and Mathematics (cont.)												
	Equipment	DFSC	AMP									20,000.00	For DFSC
	Repair of equipment / facility / transportation	DFSC	AMP								57,640.00	57,640.00	For DFSC
	Services NGW	DFSC	AMP								120,000.00	120,000.00	For DFSC
	Workshop and seminars	DFSC	AMP								110,000.00	110,000.00	Academic Program Improvement 2014
	Travel and transportation	DFSC	AMP								67,000.00	67,000.00	Academic Program Improvement 2014
	Office, Other supplies and services	DFSC	AMP								60,000.00	60,000.00	Academic Program Improvement 2014
	Hardware materials	DFSC	AMP								32,712.00	32,712.00	Academic Program Improvement 2013
	Workshop and seminars	DFSC	AMP								110,000.00	110,000.00	Academic Program Improvement 2014
	Travel and transportation	DFSC	AMP								67,000.00	67,000.00	Academic Program Improvement 2014
	Office, Other supplies and services	DFSC	AMP								60,000.00	60,000.00	Academic Program Improvement 2014
	Hardware materials	DFSC	AMP								32,712.00	32,712.00	Academic Program Improvement 2013
	DFSC operating expenses	DFSC	AMP								45,500.00	45,500.00	For DFSC operations
	Chemicals and laboratory supplies	DFSC	AMP								140,000.00	140,000.00	For DFSC laboratory
	Workshop and seminars	DFSC	AMP								110,000.00	110,000.00	Academic Program Improvement 2014
	Travel and transportation	DFSC	AMP								67,000.00	67,000.00	Academic Program Improvement 2014
	Office, Other supplies and services	DFSC	AMP								60,000.00	60,000.00	Academic Program Improvement 2014
	Hardware materials	DFSC	AMP								32,712.00	32,712.00	Academic Program Improvement 2013
	DFSC operating expenses	DFSC	AMP								110,000.00	110,000.00	Academic Program Improvement 2014
	Chemicals and laboratory supplies	DFSC	AMP								67,000.00	67,000.00	Academic Program Improvement 2014
	Workshop and seminars	DFSC	AMP								60,000.00	60,000.00	Academic Program Improvement 2014
	Travel and transportation	DFSC	AMP								32,712.00	32,712.00	Academic Program Improvement 2013
	Office, Other supplies and services	DFSC	AMP								110,000.00	110,000.00	Academic Program Improvement 2014
	Hardware materials	DFSC	AMP								67,000.00	67,000.00	Academic Program Improvement 2014
	DFSC operating expenses	DFSC	AMP								45,500.00	45,500.00	For DFSC operations
	Chemicals and laboratory supplies	DFSC	AMP								140,000.00	140,000.00	For DFSC laboratory
	Laboratory supplies, chemicals, reagents	DBSES	AMP								330,000.00	330,000.00	DBSES Laboratory
	Improvement of DBSES Laboratory	DBSES	AMP								350000	350000	DBSES Laboratory
	Multi-test pH Meter/ Waterproof Water Quality Meter	DBSES	AMP								102240	102240	DBSES Laboratory
	Brix Refractometer	DBSES	AMP								12150	12150	DBSES Laboratory
	Digital Weighing Scale/Analytical Balance	DBSES	AMP								78,750.00	78,750.00	DBSES Laboratory
	Spectrophotometer	DBSES	AMP								112,500.00	112,500.00	DBSES Laboratory
	Page Total										2,633,128.00	1,957,488.00	675,640.00



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						Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual		NOA	Contract Signing	NTP	
	College of Science and Mathematics (cont.)													
	Refrigerated Centrifuge	DBSES	AMP									448,200.00		448,200.00 DBSES Laboratory
	Centrifuge with fixed angle rotor	DBSES	AMP									98,550.00		98,550.00 DBSES Laboratory
	Kymograph	DBSES	Public Bidding									1,100,000.00		1,100,000.00 DBSES Laboratory
	Student Wet Spirometer / Animal Feeding / Incubation Needles	DBSES	AMP									22,500.00		22,500.00 DBSES Laboratory
	Biological Safety Cabinet	DBSES	AMP									17,190.00		17,190.00 DBSES Laboratory
	Vertical Clean Bench	DBSES	AMP									292,050.00		292,050.00 DBSES Laboratory
	Microscopes	DBSES	AMP									67,410.00		67,410.00 DBSES Laboratory
	Passport Weather Anemometer	DBSES	AMP									40,000.00		40,000.00 DBSES Laboratory
	Sensor	DBSES	AMP									30,000.00		30,000.00 DBSES Laboratory
	Passport Quality Sensor	DBSES	AMP									65,000.00		65,000.00 DBSES Laboratory
	Biology Starter Sensor Bundle	DBSES	AMP									100,000.00		100,000.00 DBSES Laboratory
	Micro Pipettor	DBSES	AMP									45,000.00		45,000.00 DBSES Laboratory
	LED Projector	DBSES	AMP									60,000.00		60,000.00 For the Department of Biological Science
	LED Television	DBSES	AMP									65,000.00		65,000.00 For the Department of Biological Science
	Airconditioning Unit, window type	DBSES	AMP									140,000.00		140,000.00 For the Department of Biological Science
	Drying Oven	DBSES	AMP									140,000.00		140,000.00 DBSES Laboratory
	Laboratory Incubator	DBSES	AMP									200,000.00		200,000.00 DBSES Laboratory
	Autoclave	DBSES	AMP									200,000.00		200,000.00 DBSES Laboratory
	Analytical Balance	DBSES	AMP									90,000.00		90,000.00 DBSES Laboratory
	Microwave Oven	DBSES	AMP									15,000.00		15,000.00 DBSES Laboratory
	Hot Plate/Stirrer	DBSES	AMP									50,000.00		50,000.00 DBSES Laboratory
	<b>School of Management</b>													
	SOM operating expenses	SOM	AMP									186,700.00		186,700.00 SOM Operations
	Institution of MS Applied Economics	SOM	AMP									374,075.44		374,075.44 Academic Program Improvement
	ABE Curriculum Review	SOM	AMP									336,245.50		336,245.50 Academic Program Improvement
	MM Curriculum Review	SOM	AMP									704,105.88		704,105.88 Academic Program Improvement
	Replacement of Roofing	SOM	AMP									40,163.38		40,163.38 Academic Program Improvement
	Repair /Enhancement of Facilities	SOM	AMP									155,000.00		155,000.00 Academic Program Improvement
	Repair & Maintenance Bldg Ground	SOM	AMP									100,000.00		100,000.00 Academic Program Improvement
	Repainting of classrooms etc.	SOM	AMP									55,000.00		55,000.00 Academic Program Improvement
	Soundproofing of C4 & C5	SOM	AMP									44,364.00		44,364.00 Academic Program Improvement
	Repainting of tables & furnitures	SOM	AMP									288,000.00		288,000.00 Academic Program Improvement
	Page Total											5,569,554.20		5,569,554.20
														3,285,900.00

University of the Philippines Mindanao  
Annual Procurement Plan for CY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Eval		Post Qual	NOA Contract Signing	NTP	
	<b>School of Management (cont.)</b>												
	Tiles and ceiling boards	SOM	Public Bidding								580,000.00		Academic Program Improvement For the School of Management Building
	Repair of tiles	SOM	AMP								32,320.00		For the School of Management Building
	Office Equipment & whiteboards	SOM	AMP								130,000.00		For the School of Management Building
	Tables & Chairs	SOM	AMP								500,000.00		For the School of Management Building
	Airconditioning Units	SOM	AMP								500,000.00		For the School of Management Building
	Construction of SOM Building Ph2	SOM	Public Bidding								9,000,000.00		
	<b>RESEARCH Projects</b>												
	SCI of Dairy Goat	SOM	AMP								187,801.00		Research Project under SOM
	SCI of Falcata	SOM	AMP								308,041.95		Research Project under SOM
	Measuring the Economic Impact	SOM	AMP								150,000.00		Research Project under SOM
	Services, supplies, other operating exp	Lidar 2	AMP								5,700,000.00		
	Spectrometer with Accessories	Lidar 2	Public Bidding								1,300,000.00		Lidar 2 Reaserach
	Office Equipment	Lidar 2	Public Bidding								1,020,000.00		Lidar 2 Reaserach
	Workstations	Lidar 2	Public Bidding								1,320,000.00		Lidar 2 Reaserach
	Services, supplies, other operating exp	Lidar 1	AMP								10,935,588.00		Lidar 1 Research
	Survey-Grade GPS, other equipment	Lidar 1	Public Bidding								2,535,000.00		Lidar 1 Research
	Services, supplies, other operating exp	Cset	AMP								4,496,056.00		Coconut Somatic Embryogenesis Tech
	Office Equipment	Cset	AMP								200,000.00		Coconut Somatic Embryogenesis Tech
	Analytical Balance, Lab Equipment	Cset	Public Bidding								700,000.00		Coconut Somatic Embryogenesis Tech
	Drying Oven, other equipment	Cset	Public Bidding								650,000.00		Coconut Somatic Embryogenesis Tech
	CHSS Reaserch	M. de Leon	AMP								355,000.00		Coconut Somatic Embryogenesis Tech
	Cattle Feeds/ Repairs / Supplies	MCRDP	AMP								170,439.50		Research Project funded by PAEP Fund 2014 For the Mindanao Cattle Program
	Chemicals, Laboratory/Other Supplies	Pummelo	AMP								235,865.00		Pummelo Research Project
	Page Total										41,006,111.45	22,571,111.45	18,435,000.00
	<b>Grand Total</b>										<b>245,807,789.29</b>	<b>45,591,489.29</b>	<b>200,216,300.00</b>

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