

University of the Philippines Mindanao  
Annual Procurement Plan for CY 2017

Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Design and Construction of RDE	CSM	Public Bidding	February 2017	March 2017	March 2017	April 2017	GAA 2017	80,000,000.00		80,000,000.00	
2	Fidelity Bond	TTBDO	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	675.00	675.00		
3	Catering Services, Telephone	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	41,500.00	41,500.00		OGASH Activities
4	Courier	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,200.00	4,200.00		OVCAA Operations
5	Transportation	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,040.00	5,040.00		OVCAA Operations
6	Snacks for meetings	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	25,000.00	25,000.00		OVCAA Operations
7	Communication	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,800.00	4,800.00		OVCAA Operations
8	Office supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
9	Other supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
10	Repair/maintenance of photocopier, ACU	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OVCAA Operations
11	Accommodation for guests / resource persons	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCAA Operations
12	Plane fare	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	96,000.00	96,000.00		OVCAA Operations
13	Meats/Snacks	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		LMO Operations
14	Office supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
15	Labor / services for inventory/validation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
16	Communication	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
17	Materials for training/ honorarium	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	18,000.00	18,000.00		LMO Operations
18	Accommodation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
19	Other supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
20	Air fare	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
21	Transportation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		LMO Operations
	<b>Sub-Total</b>								<b>80,348,235.00</b>	<b>348,235.00</b>	<b>80,000,000.00</b>	

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				AdPost of TRAREI	SubOpen of Bids	Notice of Award		Contract Signing	Total	MOOE	
22	Communication-Internet	Lidar 1	Alternative Mode	N/A	N/A	N/A	GAA 2017	80,348,235.00	348,235.00	80,000,000.00	Lidar 1 Project
23	Communication-telephone	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		Lidar 1 Project
24	Communication-Delivery of documents	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Lidar 1 Project
25	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	194,000.00	194,000.00		Lidar 1 Project
26	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	50,000.00	50,000.00		Lidar 1 Project
27	Representation	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	16,200.00	16,200.00		Lidar 1 Project
28	Van Rental	Lidar 1	SVP	N/A	N/A	N/A	GAA 2017	100,000.00	100,000.00		Lidar 1 Project
29	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	GAA 2017	8,585.00	8,585.00		MCRDP Project
30	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	GAA 2017	38,303.38	38,303.38		MCRDP Project
31	Labor / services for pasture development	MCRDP	SVP	N/A	N/A	N/A	GAA 2017	36,000.00	36,000.00		MCRDP Project
32	Office supplies and other supplies	MCRDP	Shopping	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
33	Communication	MCRDP	SVP	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
34	Meats/Snacks	MCRDP	SVP	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		MCRDP Project
35	Plane Fare	OVCA	SVP	N/A	N/A	N/A	GAA 2017	120,000.00	120,000.00		OVCA Operations
36	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	GAA 2017	3,500.00	3,500.00		OVCA Operations
37	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	GAA 2017	4,500.00	4,500.00		OVCA Operations
38	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	GAA 2017	3,200.00	3,200.00		OVCA Operations
39	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCA Operations
40	GIS vehicle insurance	OVCA	Agency-to-agency	N/A	N/A	N/A	GAA 2017	15,225.03	15,225.03		OVCA Operations
41	Computer fees	OVCA	SVP	N/A	N/A	N/A	GAA 2017	676.24	676.24		OVCA Operations
42	Janitorial Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	GAA 2017	2,332,708.15	2,332,708.15		
43	Security Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	GAA 2017	5,500,000.00	5,500,000.00		
44	Emission test for 4 vehicles	OVCA	SVP	N/A	N/A	N/A	GAA 2017	1,600.00	1,600.00		OVCA Operations
	<b>Sub-Total</b>							<b>89,897,232.80</b>	<b>9,897,232.80</b>	<b>80,000,000.00</b>	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of ITB/RFI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
45	Plane Fare	ONCA	SYP	N/A	N/A	N/A	GAA 2017	89,897,232.80	9,897,232.80	80,000,000.00	For ADT Chair from another CU
46	Aircon Maintenance	ITO	SYP	N/A	N/A	N/A	GAA 2017	7,200.00	7,200.00		
47	Fluorescent Bulb, LED/other supplies	PPO	Shopping	N/A	N/A	N/A	GAA 2017	20,352.00	20,352.00		Buildings and Grounds maintenance
48	Ball valve, PE connector	PPO	Shopping	N/A	N/A	N/A	GAA 2017	31,900.00	31,900.00		Buildings and Grounds maintenance
49	PE Elbow, Pipe wrench, plywood	PPO	Shopping	N/A	N/A	N/A	GAA 2017	26,900.00	26,900.00		Buildings and Grounds maintenance
50	Flexibond, Vulcseal, Fluorescent Bulb	PPO	Shopping	N/A	N/A	N/A	GAA 2017	16,902.00	16,902.00		Buildings and Grounds maintenance
51	PE Elbow	PPO	Shopping	N/A	N/A	N/A	GAA 2017	3,600.00	3,600.00		Buildings and Grounds maintenance
52	Internet Subscription	ITO	SYP	N/A	N/A	N/A	GAA 2017	483,840.00	483,840.00		
53	Meals	ITO	SYP	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		
54	Plane Fare	SPMO	SYP	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		SPMO operations
55	Purified Drinking water	SPMO	SYP	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		SPMO operations
56	Registration – seminar	SPMO	SYP	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		SPMO operations
57	Dunn for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		SPMO operations
58	Toner for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	GAA 2017	90,000.00	90,000.00		SPMO operations
59	SOM Building construction and renovation of existing building	SOM	Public bidding	March 2017	March 2017	March 2017	GP	10,000,000.00		10,000,000.00	
60	Desktop Computer with UPS, workstations, and monitor	SOM	Public bidding	February 2017	March 2017	March 2017	GP	1,350,000.00		1,350,000.00	
61	Design Services – SOM	SOM	Public bidding	March 2017	March 2017	April 2017	GP	2,000,000.00		2,000,000.00	
62	Ergonomic chairs with arms	SOM	Public bidding	February 2017	March 2017	March 2017	GP	100,000.00		100,000.00	Equipment Outlay 2016
63	Multi-purpose chair without arm	SOM	Public bidding	February 2017	March 2017	March 2017	GP	170,000.00		170,000.00	Equipment Outlay 2016
64	Wooden chairs	SOM	Public bidding	February 2017	March 2017	March 2017	GP	5,000.00		5,000.00	Equipment Outlay 2016
	<b>Sub-Total</b>							<b>104,284,426.80</b>	<b>10,659,426.80</b>	<b>93,625,000.00</b>	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				As/Post of TR/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
65	Oral Conference Table	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	104,284,426.80	10,659,426.80	93,625,000.00	Equipment Outlay 2016
66	Student Tables, 50 seaters, fabricated	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	300,000.00		300,000.00	Equipment Outlay 2016
67	Conference Table, 20 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	40,000.00		40,000.00	Equipment Outlay 2016
68	Tables for computer lab, fabricated with network and power provisions	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	150,000.00		150,000.00	Equipment Outlay 2016
69	Partitions, cubicles	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	550,400.00		550,400.00	Equipment Outlay 2016
70	Workstations 4 person partition	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	91,210.00		91,210.00	Equipment Outlay 2016
71	Office Tables without drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	12,200.00		12,200.00	Equipment Outlay 2016
72	Office side cabinet sliding door	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
73	Desk height pedestal 3 drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
74	Office Desk with side / center drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	48,400.00		48,400.00	Equipment Outlay 2016
75	Sofa 3 seaters	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	54,800.00		54,800.00	Equipment Outlay 2016
76	Waiting chair 3 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	53,500.00		53,500.00	Equipment Outlay 2016
77	Back/Tea cabinet swing door	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	13,300.00		13,300.00	Equipment Outlay 2016
78	Filing /storage Rack, metal	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	48,000.00		48,000.00	Equipment Outlay 2016
79	Reception Desk	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	20,100.00		20,100.00	Equipment Outlay 2016
80	Computer Table, metal with keyboard CPU cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	20,700.00		20,700.00	Equipment Outlay 2016
81	Conference Chair without arms	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	36,000.00		36,000.00	Equipment Outlay 2016
82	Fabrication /installation of venetian blinds	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	73,150.00		73,150.00	Equipment Outlay 2016
83	LCD Projector	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	123,000.00		123,000.00	Equipment Outlay 2016
84	Software - Operating System	SOM	Public Bidding	February 2017	March 2017	March 2017	GoP	360,000.00		360,000.00	Equipment Outlay 2016
	Sub-Total							106,323,786.80	10,659,426.80	95,664,360.00	

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				Adst/Post of ITB/B/E	Sum/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
103	Sale - fire and burglar proof	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	108 619,085.80	10 659,426.80	97 959,659.00	Equipment Outlay 2016	
104	ACU - wall mounted, 2.0 HP	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	160,000.00		160,000.00	Equipment Outlay 2016	
105	Meats - Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR Anniversary Symposium	
106	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OR Anniversary Symposium	
107	Accommodation with meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		OR Anniversary Symposium	
108	Gasoline	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium	
109	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium	
110	Communication and courier expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium	
111	Other supplies and materials	OR	Shipping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Anniversary Symposium	
112	Meats - Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR In-house Review	
113	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		OR In-house Review	
114	Transportation honorarium	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	27,000.00	27,000.00		OR In-house Review	
115	Other supplies	OR	Shipping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR In-house Review	
116	Office supplies	OR	Shipping	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OR In-house Review	
117	Representation expenses- meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		OR In-house Review	
118	Communication	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR In-house Review	
119	Communication - postage and courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR In-house Review	
120	Office supplies	OR	Shipping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		OR In-house Review	
121	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017		500.00		OR In-house Review	
	<b>Sub-Total</b>								<b>109,048,085.80</b>	<b>10,838,926.80</b>	<b>98,209,659.00</b>		

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				Asst/Post of IT/BREI	Sub/Scope of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
85	Digital Voice Recorder	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	106,323,786.80	10,659,426.80	95,664,360.00	Equipment Outlay 2016	
86	Mouse, optical, wireless, USB	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	1,500.00		1,500.00	Equipment Outlay 2016	
87	Midi-display port, male to HDMI female	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	1,800.00		1,800.00	Equipment Outlay 2016	
88	Cable-HDMI to VGA	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	1,600.00		1,600.00	Equipment Outlay 2016	
89	Router dual band	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	30,000.00		30,000.00	Equipment Outlay 2016	
90	Warranty and service inclusive of Equipment maintenance	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	295,000.00		295,000.00	Equipment Outlay 2016	
91	Sata 14 IC 10 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	190,000.00		190,000.00	Equipment Outlay 2016	
92	Sata 14 IC 5 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	300,000.00		300,000.00	Equipment Outlay 2016	
93	Copier	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	49,999.00		49,999.00	Equipment Outlay 2016	
94	Mini bluetooth rechargeable speakers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	68,000.00		68,000.00	Equipment Outlay 2016	
95	ACU-Floor mounted	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	600,000.00		600,000.00	Equipment Outlay 2016	
96	Smart TV, inclusive of installation	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	250,000.00		250,000.00	Equipment Outlay 2016	
97	External hard drive	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	30,000.00		30,000.00	Equipment Outlay 2016	
98	Microphone, wireless	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	36,000.00		36,000.00	Equipment Outlay 2016	
99	Filing Cabinet, metal frame	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	259,900.00		259,900.00	Equipment Outlay 2016	
100	Laptop storage cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	50,000.00		50,000.00	Equipment Outlay 2016	
101	Microphones with wire	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	March 2017	Gap	44,000.00		44,000.00	Equipment Outlay 2016	
102	Drinking fountain/water purifier	SOM	SVP	N/A	March 2017	March 2017	March 2017	March 2017	Gap	78,000.00		78,000.00	Equipment Outlay 2016	
	<b>Sub-Total</b>									<b>108,619,085.80</b>	<b>10,659,426.80</b>	<b>97,959,659.00</b>		

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				Ad/Post of ITSR/EI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
122	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	109,048,085.80	1,000.00	10,838,926.80	98,209,659.00	Office of Research operations
123	Maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00			Office of Research operations
124	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	500.00	500.00			Office of Research operations
125	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00			OR Planning Workshop
126	Accommodation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00			OR Planning Workshop
127	Transportation Van Rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,000.00	7,000.00			OR Planning Workshop
128	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			OR Planning Workshop
129	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00			OR Planning Workshop
130	Communication – mobile loads	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			Office of Research operations
131	Communication – postage/courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			Office of Research operations
132	Representation – meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			Office of Research operations
133	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			Office of Research operations
134	Notarization fee	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			Office of Research operations
135	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00			Office of Research operations
136	Fidelity Bond	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00			Office of Research operations
137	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			Office of Research operations
138	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			Office of Research operations
139	Bank Charge	OR	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00			Office of Research operations
	<b>Sub-Total</b>								<b>109,127,585.80</b>	<b>10,918,426.80</b>	<b>98,209,659.00</b>		