University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| | 98.209.659.00 | 10.918,426.80 | 109,127,585.80 | | | | | | | | Sub-Total | S |
|--|---------------|------------------------|----------------|-----------|------------------|--------------------|--|---------------------|---------------------|-------|---------------------------------------|--------|
| Office of Research operations | 0 | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | NIA | N/A | Alternative Mode | OR . | Bank Charge | 139 B; |
| Office of Research operations | 0 | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | Shopping | OR | Other supplies | 138 0 |
| Office of Research operations | 0 | 3,000.00 | 3,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | Я | Minor repairs for office equipment | 137 M |
| Office of Research operations | 0 | 1,000.00 | 1,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | ଚ୍ଚ | Fidelity Bond | 136 Fi |
| Office of Research operations | C | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | SR. | Transporation | 135 Tı |
| Office of Research operations | 0 | 3,000.00 | 3,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR | Notarization fee | 134 N |
| Office of Research operations | 0 | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | Shopping | R | Office supplies | 133 0 |
| Office of Research operations | 0 | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR . | Representation - meals, coffee, water | 132 R |
| Office of Research operations | 0 | 3,000.00 | 3,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR. | Communication – postage/courier | 131 C |
| Office of Research operations | | 3,000.00 | 3,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR. | Communication - mobile loads | 130 C |
| OR Planning Workshop | 0 | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | Shopping | OR | Other supplies | 129 C |
| OR Planning Workshop | 0 | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR | Venue or Function Hall rental | 128 V |
| OR Planning Workshop | | 7,000.00 | 7,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR | Transportation/ Van Rental | 127 1 |
| OR Planning Workshop | | 10,000.00 | 10,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR | Accommodation | 126 A |
| OR Planning Workshop | | 21,000.00 | 21,000.00 | GAA 2017 | N/A | NIA | N/A | N/A | SVP | OR. | Meals | 125 N |
| Office of Research operations | | 500.00 | 500.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR. | Printing Services | 124 F |
| Office of Research operations | 0 | 1,000.00 | 1,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | ନ୍ଥ | Maintenance and operating expenses | 123 N |
| Office of Research operations | 0 | 1,000.00 | 1,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OR. | Minor repairs for office equipment | 122 N |
| | 98,209,659.00 | 10,838,926.80 | 109,048,085.80 | | | | | | | | | |
| (Brief description of Program/Project) | 8 | MOOE | Total | Funas | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | 11000 | | 1 |
| Remarks | | Estimated Budget (PhP) | F | Source of | | ocurement Activity | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ | Procurement Program/Project | Code |

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| GAA 2017 2,000.00 2,000.00 Office of Research operations GAA 2017 35,000.00 35,000.00 Research Communication Workshop GAA 2017 15,000.00 14,000.00 Research Communication Workshop GAA 2017 14,000.00 14,000.00 Research Communication Workshop GAA 2017 3,000.00 5,000.00 Research Communication Workshop GAA 2017 5,000.00 5,000.00 Research Communication Workshop GAA 2017 1,200.00 5,000.00 Research Communication Workshop GAA 2017 1,200.00 5,000.00 Research Communication Workshop GAA 2017 1,200.00 For University Recognition Day GAA 2017 15,000.00 For Retirees GAA 2017 4,500.00 For University Recognition Day GAA 2017 5,000.00 For University Recognition Day GAA 2017 5,000.00 For University Recognition Day | NIA | NIA | N/A | SVP SVP SVP SVP Afternative Mode | HRDO HRDO | Loyalty Rings Snacks Council of Personnel Officers annual due | |
|---|---|---|---|----------------------------------|------------------|---|-------|
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 3,000.00 3,000.00 5,000.00 5,000.00 1,200.00 1,200.00 19,000.00 19,000.00 16,000.00 19,000.00 54,000.00 54,000.00 5,000.00 54,000.00 | NIA | | | | HRDO HRDO | oyally Rings Snacks | 156 8 |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 1,200.00 1,200.00 16,000.00 16,000.00 4,500.00 4,500.00 54,000.00 54,000.00 | NIA NIA NIA NIA NIA NIA | | | | HRDO | oyally Rings | |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 5,000.00 1,200.00 1,200.00 19,000.00 19,000.00 16,000.00 15,000.00 4,500.00 4,500.00 | N/A N/A N/A | | | | HRDO | | 155 L |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 1,200.00 1,200.00 19,000.00 19,000.00 16,000.00 15,000.00 | NIA NIA NIA | | | | | Tokens | 154 |
| 2,000.00 2,000.00 15,000.00 35,000.00 14,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 5,000.00 1,200.00 1,200.00 19,000.00 19,000.00 | N/A N/A | | | | HRDO | Meals | 153 N |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 1,200.00 1,200.00 | N/A N/A | | | SVP | HRDO | Plaques | 152 F |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 1,200.00 1,200.00 | N/A | | | SVP | HRDO | Courier services | 151 |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 3,000.00 5,000.00 5,000.00 5,000.00 5,000.00 | NIA | | | SVP | HRDO | Registration fee | 150 F |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 14,000.00 3,000.00 3,000.00 5,000.00 5,000.00 | | | _ | SVP | OR | Other supplies | 149 |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 14,000.00 3,000.00 3,000.00 | | _ | N/A | SVP | OR | Venue or Function Hall rental | 148 |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 14,000.00 14,000.00 | N/A | N/A | N/A | SVP | OR . | Transportation | 147 |
| 2,000.00 2,000.00 35,000.00 35,000.00 15,000.00 15,000.00 | N/A | N/A N/A | N/A | SVP | rce OR | Accommodation with meals for resource person | 146 |
| 2,000.00 2,000.00 35,000.00 35,000.00 | N/A | N/A N/A | NIA | SVP | OR | Travel expenses for resource person | 145 |
| 2,000.00 2,000.00 | N/A | NIA | N/A | SVP | OR. | Meals | 144 |
| | N/A | N/A | N/A | SVP | O R | Printing Services | 143 |
| GAA 2017 3,000.00 3,000.00 Office of Research operations | N/A | N/A N/A | N/A | SVP | ing OR | Other maintenance and operating expenses | 142 |
| GAA 2017 10,000.00 10,000.00 Office of Research operations | N/A | N/A N/A | NIA | SVP | OR | Tokens and kits | 141 |
| GAA 2017 3,000.00 3,000.00 Office of Research operations | N/A | N/A N/A | N/A | SVP | SR. | Labor / services | 140 |
| 109,127,585.80 10,918,426.80 98,209,659.00 | | | | | | 7.77.00 | |
| Total MODE CO | Notice of Award Contract Signing | Sub/Open of Bids Notice | Ads/Post of ITB/REI | | | | |
| Source of Estimated Budget (PhP) Remarks Funds (Brief description of Program/Project) | - | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ End-User | Procurement Program/Project | (PAP) |

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| | 98,482,559.00 | 11,577,486.80 | 110,059,545.80 | | | | | | | | Sub-Total | |
|--------------------------------------|---------------|------------------------|----------------|-----------|------------------|---------------------|--|---------------------|---------------------|----------|--|--------|
| | 20,100.00 | | 20,100.00 | Gop | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Reception Desk | 176 |
| | 48,000.00 | | 48,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Filing /stoage Rack, metal | 175 |
| | 13,300.00 | | 13,300.00 | GOP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Back/Tea cabinet swing door | 174 |
| | 53,500.00 | | 53,500.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Waiting chair 3 seater | 173 |
| | 54,800.00 | | 54,800.00 | Gop | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Sofa 3 seaters | 172 |
| | 48,400.00 | | 48,400.00 | Gop | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Office Desk with side / center drawers | 171 |
| | 17,400.00 | | 17,400.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Desk height pedestal 3 drawers | 170 |
| | 17,400.00 | | 17,400.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Side cabinet with sliding door | 169 |
| | | 10,400.00 | 10,400.00 | GoP | N/A | N/A | N/A | N/A | Shopping | CSM-DFSC | Fruit jiuce, other DFSC lab supplies | 168 |
| | | 30,000.00 | 30,000.00 | GAA 2017 | N/A | N/A | NIA | N/A | SVP | HRDO | Training for personnel | 167 |
| | | 4,000.00 | 4,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | Shopping | HRDO | Tokens for resource persons | 166 |
| | | 12,000.00 | 12,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Meals for trainings | 165 |
| | | 80,000.00 | 80,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Plane fare | 164 |
| | | 6,000.00 | 6,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Internet fee | 163 |
| | | 12,860.00 | 12,860.00 | GAA 2017 | N/A | N/A | N/A | N/A | Shopping | HRDO | External hard drive | 162 |
| | | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Snacks | 161 |
| | | 1,500.00 | 1,500.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Banner | 160 |
| Annual PE for all employees | | 302,400.00 | 302,400.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Physical Examination | 159 |
| Office operations | | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | HRDO | Maintenance of office equipment | 158 |
| | 98,209,659.00 | 11,114,326.80 | 109,323,485.80 | | | | | | | | | |
| (bitet description of Programmolect) | 8 | MOOE | Total | Funds | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | Ena-user | | (TA |
| Remarks | | Estimated Budget (PhP) | | Source of | | rocurement Activity | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ | Procurement Program/Project | e Code |

Electric Stove Baking pan 12x10 Blender 4L capacity Air Conditioning units 2HP Catering services Transportation Paper Shredder Ceiling Fans Anaerobic Jar Metal Stem Thermometer Pocket pH Tester Round Bottom Flask (1L) Heater Cookie sheet Muffin tray 12 holes Conference Chair without arms Computer table, metal with keyboard CPU cabinet Microwave Oven Water Jacketed Anaerobic incubator Salinometer Pressure Cooker Procurement Program/Project PMO/ End-User CSM-DFSC SVP Mode of Procurement NIA NIA NIA NIA NIA NIA Ads/Post of ITB/REI Schedule for Each Procurement Activity Sub/Open of Bids NIA NIA NIA NIA NIA NIA NIA NIA NIA N N N N N/A N/A N/A Notice of Award Contract Signing Source of Funds မှု ဝဝှ ନ୍ଧ ပ္ရ ဌ၀ှာ မှ တ္မ ନ୍ଧ စု မွ တ္ရ တို ရှေ တ္ရ တ္ရ ဝမှ တ္ရ မွ မှ ဝူ Gop တို မှု တ္ 110,059,545.80 111,656,530.80 ᇛ 150,000.00 800,000.00 100,000.00 100,000.00 100,000.00 100,000.00 20,700.00 14,000.00 80,000.00 30,000.00 10,000.00 10,000.00 12,000.00 8,000.00 5,000.00 1,200.00 1,000.00 4,500.00 1,000.00 1,000.00 7,000.00 4,000.00 860.00 725.00 Estimated Budget (PhP) 11,577,486.80 MOOE 11,697,486.80 100,000.00 10,000.00 98,482,559.00 99,959,544.00 8 800,000.00 100,000.00 100,000.00 100,000.00 150,000.00 20,700.00 14,000.00 80,000.00 30,000.00 12,000.00 36,000.00 5,000.00 7,000.00 4,000.00 8,000.00 1,200.00 1,000.00 1,000.00 1,000.00 860.00 725.00 Remarks
(Brief description of Program/Project)

186 187 184

182

185

181

180

177 178 179 (PAP)

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

Page 10

199 200 201

198 199 190 190 191 191 192 193 193 194 195 196 197

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| | 100,000,000.00 | 12,000,011.00 | 113,370,030,00 | | | | | | | | Sub-Total | Γ |
|--|----------------|------------------------|----------------|-----------|------------------|--------------------|--|---------------------|---------------------|-----------------------|-------------------------------------|-------|
| | 100 000 544 00 | 13 660 011 90 | 112 579 055 90 | | | | | | | | | |
| 600,000.00 For Plant Extracts Research Project | 600,000.00 F | | 600,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Biosafety Cabinet | 226 |
| 100,000.00 For Plant Extracts Research Project | 100,000.00 F | | 100,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Drying Oven | 225 |
| 250,000.00 For Plant Extracts Research Project | 250,000.00 F | | 250,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Recirculating Chiller | 224 |
| EIDR Research Project | П | 23,450.00 | 23,450.00 | GoP | N/A | N/A | N/A | N/A | Shapping | CSM-EIDR | Dessicant, other supplies, tokens | 223 |
| EIDR Research Project | m | 16,075.00 | 16,075.00 | GoP | N/A | N/A | N/A | N/A | Shopping | CSM-EIDR | Rice Flour and other supplies | 222 |
| EIDR Research Project | E | 186,000.00 | 186,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-EIDR | Services | 221 |
| EIDR Research Project | Е | 24,000.00 | 24,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-EIDR | Services | 220 |
| EIDR Research Project | m | 5,000.00 | 5,000.00 | GoP | N/A | N/A | N/A | N/A | Shopping | | Other supplies and materials | 219 |
| EIDR Research Project | Е | 35,000.00 | 35,000.00 | GoP | N/A | NIA | N/A | N/A | SVP | | Analytical services | 218 |
| EIDR Research Project | Ш | 60,000.00 | 60,000.00 | GoP | N/A | N/A | N/A | A/N | SVP | | Maintenance and repair of equipment | 217 |
| EIDR Research Project | m | 10,000.00 | 10,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | | Rental | 216 |
| EIDR Research Project | П | 7,500.00 | 7,500.00 | GOP | N/A | N/A | N/A | NIA | SVP | | Services of consultant | 215 |
| EIDR Research Project | m | 45,000.00 | 45,000.00 | GOP | N/A | N/A | N/A | N/A | SVP | | Publication and communication | 214 |
| EIDR Research Project | т | 10,000.00 | 10,000.00 | GOP | N/A | NIA | N/A | N/A | SVP | | Services | 213 |
| EIDR Research Project | ш | 70,000.00 | 70,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | | Travel/ transportation | 212 |
| | | 2,000.00 | 2,000.00 | GoP | N/A | N/A | NA | N/A | ANS | | Cleaning, maintenance of ACU | 211 |
| | | 1,500.00 | 1,500.00 | GoP | NA | N/A | N/A | A/N | SVP | | Fidelity Bond | 210 |
| | | 75,000.00 | 75,000.00 | GoP | N/A | N/A | N/A | AIN | SVP | | Chemicals and reagents | 209 |
| | | 25,000.00 | 25,000.00 | GOP | N/A | N/A | N/A | N/A | Shopping | CSM-DFSC | Other laboratory materials | 208 |
| | | 1,000.00 | 1,000.00 | GoP | N/A | N/A | N/A | N/A | Shopping | CSM-DFSC | LPG refill | 207 |
| | | 5,000.00 | 5,000.00 | Gop | N/A | N/A | N/A | N/A | Shopping | CSM-DFSC | Other supplies and materials | 206 |
| | | 50,000.00 | 50,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Other services | 205 |
| | | 150,000.00 | 150,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Workshops and seminars | 204 |
| | | 50,000.00 | 50,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Repairs | 203 |
| | | 120,000.00 | 120,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-DFSC | Services | 202 |
| | 99,959,544.00 | 11,697,486.80 | 111,656,530.80 | | | | | | | | | |
| | 8 | MOOE | Total | | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | Ello-Osei | | (PAP) |
| Remarks (Brief description of Program/Project) | 9 | Estimated Budget (PhP) | Esi | Source of | | ocurement Activity | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ | Procurement Program/Project | Code |

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| | 102,919,544.00 | 13,331,751.80 | 116,250,795.80 | | | | | | | | Sub-Total | |
|--|----------------|------------------------|----------------|-----------|------------------|---------------------|--|---------------------|---------------------|-----------------------|---|---------------|
| CSET Research Project | С | 10,050.00 | 10,050.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Beakers, volumetric flasks, bottles, bar | 247 E |
| CSET Research Project | C | 224,080.00 | 224,080.00 | Gop | N/A | N/A | N/A | N/A | SVP | | BAP and other chemicals | |
| CSET Research Ploject | - | 131,310.00 | 131,310.00 | GOT | NA | NA | 2 | 3 | OVT | | omonali Cinanac, onel cienneas | |
| | 5 | | | } | | | | NIA . | | - 1 | otassium Chlorida athor shomicals | |
| CSET Research Project | 0 | 34,800.00 | 34,800.00 | ഒ | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Forceps , Scalpel, chemicals | 244 F |
| CSET Research Project | С | 15,400.00 | 15,400.00 | င္ပေန | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Stainless Steel Surgical blade, other laboratory supplies | 243 |
| CSET Research Project | C | 36,350.00 | 36,350.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Surgical mask, other supplies | 242 9 |
| 80,000.00 CSET Research Project | 80,000.00 C | | 80,000.00 | GoP | NIA | N/A | N/A | N/A | SVP | CSM-CSET | Bead Sterilizer | 241 E |
| 180,000.00 CSET Research Project | 180,000.00 C | | 180,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Dessicator cabinet | 240 |
| 120,000.00 CSET Research Project | 120,000.00 C | | 120,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-CSET | Air Conditioning Units, window 2.5HP | 239 / |
| For Plant Extracts Research Project | n | 120,000.00 | 120,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Repair and maintenance of laboratory Office facilities | 238 G |
| For Plant Extracts Research Project | n | 2,000.00 | 2,000.00 | Gop | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Toll fee and parking fees | 237 |
| For Plant Extracts Research Project | Ŧ | 10,000.00 | 10,000.00 | Gop | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Fees for guide, labor | 236 F |
| For Plant Extracts Research Project | Ti . | 24,000.00 | 24,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Vehicle rental | 235 |
| For Plant Extracts Research Project | 3 1 | 4,750.00 | 4,750.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Accommodation | 234 |
| For Plant Extracts Research Project | F | 12,000.00 | 12,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | | Travel expenses | 233 |
| For Plant Extracts Research Project | Ŧ | 38,000.00 | 38,000.00 | GoP | N/A | N/A | N/A | N/A | SVP | CSM-Plant Extracts | Air Fare | 232 |
| 300,000.00 For Plant Extracts Research Project | 300,000.00 Fi | | 300,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Oven / incubator | 231 |
| 800,000.00 For Plant Extracts Research Project | 800,000.00 Fi | | 800,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Lyophilizer | 230 |
| 100,000.00 For Plant Extracts Research Project | 100,000.00 Fi | | 100,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Generator | 229 |
| 150,000.00 For Plant Extracts Research Project | 150,000.00 F | | 150,000.00 | GoP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Large Grinder | 228 |
| 280,000.00 For Plant Extracts Research Project | 280,000.00 F | | 280,000.00 | GOP | April 2017 | March 2017 | March 2017 | February 2017 | Public Bidding | CSM-Plant Extracts | Sonicator | 227 |
| | 100,909,544.00 | 12,669,011.80 | 113,578,055.80 | | | | | | | | | |
| (Diei description of riogiamizroject) | 8 | MOOE | Total | ruitos | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | Lind Cook | | , |
| Remarks | ٥ | Estimated Budget (PhP) | Eş | Source of | | rocurement Activity | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ | Procurement Program/Project | Code (PAP) |
| | | | | | | | | | | | | |

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

| Product Prod | | 102,919,544.00 | 13,565,061.80 | 116,484,105.80 | | | | | | | | Sub-Total | s |
|--|---|----------------|---------------------|----------------|------------------|------------------|--------------------|-----------------------|---------------------|---------------------|------------------|--|-------|
| Procurement ProgramProject Profession Procurement ProgramProject Profession Procurement ProgramProject Profession Profess | | | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | | N/A | SVP | | bor for repair of kitchen | 272 L |
| Productioners Programm Progr | | | 14,000.00 | 14,000.00 | GAA 2017 | N/A | N/A | | N/A | | | ates, Spoons, Forks, Glasses, Cups her utensils | 271 C |
| Procurement Programs Programs | | | 8,000.00 | 8,000.00 | GAA 2017 | N/A | N/A | | N/A | | | ater Dispenser | 270 V |
| Producement ProgramProject Profession | | | 2,650.00 | 2,650.00 | GAA 2017 | N/A | N/A | | N/A | SVP | | ce Cooker | 269 F |
| Procurement ProgramsProject PMO/ Enclose PMO | | | 1,000.00 | 1,000.00 | GAA 2017 | N/A | N/A | | N/A | | | pair of office equipment | 268 F |
| Produzientent Program/Project End Jase Mode of Procurement Activity Substitute for Each Procurement Activity South and Ending to Testinated Budget (PIPM) Accordinated Budget (PIPM) Accordinated Frogram (PIPM) South and Testinated Budget (PIPM) Accordinated Bu | | | 1,000.00 | 1,000.00 | GAA 2017 | N/A | N/A | | N/A | | | pholstery of sofa set-labor/materials | 267 |
| Producement ProgramProject Parish | | | 4,000.00 | 4,000.00 | GAA 2017 | N/A | N/A | | N/A | SVP | | tchen ware | 266 K |
| Procurement Program(Project) PMOV plant Project (PMOV plant) Make of Procurement Activity plant Southead by Each Procurement Activity plant Southead by Each Procurement Activity plant Southead by Each Procurement Activity plant Entities Total MODE CO Magnetic stiffing barr CSM-CSET SUP NUA NA NA NA NA NA NA L102.993.944.00 1102.993.944.00 ACSET SUP NA N | | | 4,000.00 | 4,000.00 | GAA 2017 | N/A | N/A | | N/A | | | inking water | 265 |
| Procurement Program/Project PMO/ | Procurement Process Review | | 15,000.00 | 15,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | enue and meals | 264 V |
| Procurement Program/Project Project Proj | For the ADT deliberation | | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | | | upplies, transportation, communication | 263 |
| Procurement ProgramiProject Pand-1965 Pand-1965 | For the ADT deliberation | 7 | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | | | commodation | 262 / |
| Procurement Program/Project Production Production Schedule for Each Procurement Activity Source of Exhanced Budget (PhP) Estimated Budget (PhP) Co. Co. Ph/ds Total MOOE Co. Co. <td>For the ADT deliberation</td> <td></td> <td>5,000.00</td> <td>5,000.00</td> <td>GAA 2017</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>SVP</td> <td></td> <td>eals and snacks</td> <td>261 N</td> | For the ADT deliberation | | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | eals and snacks | 261 N |
| Procurement Program/Project Phd/Os Mode of Procurement Activity Schedule for Each Procurement Activity Source of Ends of Estimated Budget (PhP) Estimated Budget (PhP) Estimated Budget (PhP) Estimated Budget (PhP) Correct Spring Estimated Budget (PhP) Correct Spring Estimated Budget (PhP) Correct Spring Correct Spring Estimated Budget (PhP) Estimated Budget (PhP) Correct Spring Correct Spring Estimated Budget (PhP) Correct Spring Correct Spring Mode Proad Mode Correct Spring Correct Spring Mode Correct Spring Correct Spring Mode Mode Mode Correct Spring Mode Mode Correct Spring Mode Mode Mode Correct Spring Mode Mode Mode Correct Spring Mode Mode Correct Spring Mode Mode Mode Correct Spring Mode Mode Mode Correct Spring Mode Mode Mode | | | 2,400.00 | 2,400.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | e-paid card/communication | 260 F |
| Procurement Program/Project Prior Prior | | | 1,800.00 | 1,800.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | ailing/postage | 259 N |
| Procurement Program(Project) PMO/ End-Les Mode of Procurement Activity Schedule for Each Procurement Activity Course of Funds Estimated Budget (PhP) Estimated Budget (PhP) Estimated Budget (PhP) Estimated Budget (PhP) Co. Magnetic stirring bar CSM-CSET SVP N/A N/A N/A N/A N/A N/A 115,259,795.80 13,331,751.80 102,919,544.00 CSET R Wash Bottle CSM-CSET SVP N/A N/A N/A N/A N/A N/A 115,259,795.80 13,331,751.80 102,919,544.00 CSET R Wash Bottle CSM-CSET SVP N/A N/A N/A N/A N/A N/A Gop 11,300.00 10,201,351.80 CSET R Formatdehyde CSM-CSET SVP N/A N/A N/A N/A N/A N/A N/A Gop 110,000 110,000 CSET R V/L Light flourescent with ballass CSM-CSET SVP N/A N/A N/A N/A N/A N/A N/A SQP | | | 5,000.00 | 5,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | ansportation | 258 1 |
| Procurement Program/Project PMO/End Vser Mode of Procurement Schedule for Each Procurement Activity Source of Finds Estimated Budget (PhP) Estimated Budget (PhP) Finds Total MoDE Con CST CO CST | For University Council Meeting/Special meetings | 70 | 75,800.00 | 75,800.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | | eals and snacks | 257 |
| Procurement Program/Project PAIO/ End-User Mode of Procurement Activity Schedule for Each Procurement Activity Foundact Signing Activity Source of Procurement Activity Estimated Budget (PhP) Estimated Budget (PhP) Estimated Budget (PhP) Image: PAIO Procurement Activity Foundact Signing Activity Paid Moore Co | | | 2,000.00 | 2,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | Alternative Mode | | ubscription for UPMIN.edu.ph | 256 |
| Procurement Program/Project PMO/ End/Jser Mode of Procurement Ads/Post of TIB/REI Schedule for Each Procurement Activity Total Moore of Moore Estimated Budget (PhP) Ads/Post of TIB/REI Sub/Open of Biols Notice of Award Contract Signing Contract Signing Funds Total Moore Co Magnetic stirring bar CSM-CSET SVP N/A N/A N/A N/A N/A N/A GoP 1,300.00 13,331,751.80 102,919,544.00 CSET R Magnetic stirring bar retriever CSM-CSET SVP N/A N/A N/A N/A N/A N/A GoP 1,300.00 13,331,751.80 102,919,544.00 CSET R Wash Bottle CSM-CSET SVP N/A N/A N/A N/A N/A GoP 1,300.00 102,919,544.00 CSET R Vu Light flourescent with ballast CSM-CSET SVP N/A N/A N/A N/A N/A N/A GoP 110.00 39,000.00 CSET R Vu Light flourescent with ballast CSM-CSET <t< td=""><td>CSET Research Project</td><td></td><td>10,000.00</td><td>10,000.00</td><td>G_QP</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>SVP</td><td></td><td>icro Spoon and spatula</td><td>255</td></t<> | CSET Research Project | | 10,000.00 | 10,000.00 | G _Q P | N/A | N/A | N/A | N/A | SVP | | icro Spoon and spatula | 255 |
| Procurement Program/Project PMO/End-User Mode of Procurement Activity Schedule for Each Procurement Activity Founds Estimated Budget (PhP) Funds Source of Funds Funds Total Mode of Procurement Program/Project Convenct Signing Funds Total Mode of Procurement Program/Project Convenct Signing Mode of Procurement Activity Funds Mode of Mode Convenct Signing C | CSET Research Project | | 4,500.00 | 4,500.00 | Gop | N/A | N/A | N/A | N/A | SVP | | eighing boat | 254 |
| Procurement Program/Project PMO/ End-User Mode of Procurement End-User Mode of Procurement Ads/Post of ITB/REI Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP) Source of Funds Estimated Budget (PhP) Contract Signing Total Mooe Contract Contract Signing Mooe Contract Signing Total Mooe Mooe Contract Contract Signing Contract Signing Mooe Contract Signing Mooe Total Mooe L15,250,795.80 13,331,751.80 102,919,544.00 Contract Signing Mooe Contract Signing Mooe Contract Signing Mooe Mooe L10,250,795.80 13,331,751.80 102,919,544.00 Contract Signing Mooe Mooe Contract Signing Mooe Mooe Contract Signing Mooe Mooe Contract Signing Mooe Mooe Mooe Contract Signing Mooe Mooe Mooe Contract Signing Mooe Mooe Mooe Contract Signing | CSET Research Project | | 24,000.00 | 24,000.00 | Gop | N/A | N/A | N/A | N/A | SVP | 1 | arafilm | 253 F |
| Procurement Program/Project PMO/End-User Mode of Procurement Activity Schedule for Each Procurement Activity Funds Estimated Budget (PhP) Ads/Post of ITB/REI Sub/Open of Bids Nodice of Award Contract Signing Total Mooce doo Magnetic stirring bar CSM-CSET SVP N/A N/A N/A N/A N/A N/A N/A N/A N/A GoP 110.201-95.80 13.331.751.80 102.919.544.00 CSET R Wash Bottle CSM-CSET SVP N/A N/A N/A N/A N/A GoP 1.300.00 1.300.00 CSET R Formaldelryde CSM-CSET SVP N/A N/A N/A N/A N/A N/A N/A N/A N/A GoP 110.00 150.00 CSET R | CSET Research Project | | 39,000.00 | 39,000.00 | GoP | N/A | N/A | NIA | N/A | SVP | 1 | V Light flourescent with ballast | 252 |
| Procurement Program/IProject PMO/End-User Mode of Procurement Activity Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP) Funds Convact Signing Funds Total Mooce CO | CSET Research Project | | 150.00 | 150.00 | GOP | N/A | NA | N/A | N/A | SVP | 1 | ormaldehyde | 251 |
| Procurement Program/Project PMO/ End-User Mode of Procurement End-User Mode of Procurement End-User Schedule for Each Procurement Activity Contract Signing Contract Signing Funds Total Moore Co Magnetic stirring bar CSM-CSET SVP NIA NIA NIA NIA NIA NIA NIA NIA NIA GoP 600.00 1,300.00 CSET R | CSET Research Project | | 110.00 | 110.00 | GOP | N/A | N/A | N/A | N/A | SVP | i | ash Bottle | 250 \ |
| Procurement Program/Project End-User Ads/Post of TB/REI Sub/Open of Blots Notice of Award Contract Signing Magnetic stirring bar CSM-CSET SVP N/A N/A N/A N/A N/A N/A N/A GoP 1.300.00 1.300.00 CSET R | CSET Research Project | | 600.00 | 600.00 | GoP | N/A | N/A | N/A | N/A | SVP | 1 | agnetic stirring bar retriever | 249 |
| Procurement Program/Project PMO/ End-User Procurement Activity Source of Estimated Budget (PhP) Ads/Post of TB/REI Sub/Open of Bids Notice of Award Contract Signing Total MOCE CO 116,250,795.80 13,331,751.80 102,919,544.00 | CSET Research Project | | 1,300.00 | 1,300.00 | GOP | N/A | N/A | N/A | N/A | SVP | | agnetic stirring bar | 248 |
| Procurement Program/Project PMO/ End-User Procurement Activity Subscription of Bids Notice of Award Contract Signing Funds Total MODE CO | | 102,919,544.00 | 13,331,751.80 | 116,250,795.80 | | | | | | | | | |
| Procurement Program/Project PMO/ Mode of Procurement Schedule for Each Procurement Activity Source of End-User End-User End-User | (circi secondino) or regional rejecti | 8 | MOOE | Total | | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | | | |
| | Remarks (Brief description of Drogram/Project) | | timated Budget (PhP | E. | Source of | | ocurement Activity | Schedule for Each Pro | | Mode of Procurement | PMO/ End-User | Procurement Program/Project | (PAP) |

University of the Philippines Mindanao Annual Procurement Plan for CY 2017

| | 103 010 514 00 | 14 364 061 80 | 117.283.105.80 | | | | | | | | Sub-Total | <u>v</u> |
|---|----------------|------------------------|----------------|-----------|------------------|--------------------|--|---------------------|---------------------|------------------|---------------------------------------|----------|
| Office of Student Affairs operations | Office o | 10,000.00 | 10,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Water Dispenser | 292 W |
| Office of Student Affairs operations | Office (| 10,000.00 | 10,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Exhaust Fan | 291 E |
| Office of Student Affairs operations | Office | 14,000.00 | 14,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Table Glass | 290 Ti |
| Office of Student Affairs operations | Office o | 25,000.00 | 25,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | LED Television, 42" | 289 LI |
| Office of Student Affairs operations | Office (| 15,000.00 | 15,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Living Room set | 288 Li |
| Office of Student Affairs operations | Office o | 15,000.00 | 15,000.00 | GAA 2017 | N/A | N/A | N/A | NIA | SVP | OSA | Conference Table, 12 seaters | 287 C |
| Office of Student Affairs operations | Office (| 200,000.00 | 200,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Registration fee for seminars | 286 R |
| Office of Student Affairs operations | Office | 75,000.00 | 75,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor for services | 285 L |
| Office of Student Affairs operations | Office | 50,000.00 | 50,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Fees/services | 284 F |
| Office of Student Affairs operations | Office (| 54,000.00 | 54,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Catering services | 283 C |
| Office of Student Affairs operations | Office | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor – plumbing repairs | 282 |
| Office of Student Affairs operations | Office | 21,000.00 | 21,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Transportation | 281 T |
| Office of Student Affairs operations | Office | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Services – resource persons | 280 S |
| Office of Student Affairs operations | Office (| 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Other repairs /maintenance work | 279 C |
| Office of Student Affairs operations | Office | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | NIA | N/A | SVP | OSA | Labor – septic tank repair | 278 L |
| Office of Student Affairs operations | Office | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor - installation of equipment | 277 ل |
| Office of Student Affairs operations | Office : | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor – ground maintenance | 276 L |
| Office of Student Affairs operations | Office | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor electrical repairs | 275 L |
| Office of Student Affairs operations | Office o | 20,000.00 | 20,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Labor-carpentry repairs | 274 |
| Office of Student Affairs operations | Office (| 150,000.00 | 150,000.00 | GAA 2017 | N/A | N/A | N/A | N/A | SVP | OSA | Materials for SOAS, CTS, SFAS and SHS | 273 N |
| | 102,919,544.00 | 13,565,061.80 | 116,484,105.80 | | | | | | | | | |
| and according to | CO | MOOE | Total | | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of ITB/REI | | | | |
| Remarks (Brief description of Program/Project) | | Estimated Budget (PhP) | Es | Source of | | ocurement Activity | Schedule for Each Procurement Activity | | Mode of Procurement | PMO/ End-User | Procurement Program/Project | (PAP) |