

Item & Specifications	Unit of Measure													Total	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
NG, ML-1640	cart	4		1	2	1		4		1	2	1		16	3,000.00	48,000.00
L350 (BLACK)	ink	1			1			1			1			4	750.00	3,000.00
L350 (CYAN)	ink	1			1			1			1			4	750.00	3,000.00
L350 (MAGENTA)	ink	1			1			1			1			4	750.00	3,000.00
L350 (YELLOW)	ink	1			1			1			1			4	750.00	3,000.00
, KM-1820 KYOCERA-MITA	cartridge	1			2			2			2			7	2,789.00	19,523.00
*Other Categories																
DOM SCALE	piece	1												1	400.00	400.00
METER	piece	1												1	3,500.00	3,500.00
VT JACKET	pcs			500										500	26.00	13,000.00
NOB	piece						1							1	900.00	900.00
LS, FIXED DUMBELS (LBS- 4,5,6,8,10,12)	pcs	6						6						12		-
TABLE TENNIS	set	2						2						4		-
OR GRASS CUTTER USE)	lit	5												5		-
NE (FOR MOWING/GRASS CUTTER)	lit	25			25			25			25			100		-
	gal	5						5						10		-
	pcs	25												25		-
	pcs	50						50						100		-
TENNIS NETS (STANDARD COMPETITION HEAVY	pair	10														-
	pcs	3						3						6		-
R, FOR TABLE TENNIS PADDLE	pc	1												1	2,800.00	2,800.00
RING TAPE, 100M	set	4												4		-
BASKETBALL	boxes	8												8		-
TILES (COATED, 10 YR WARRANTY)	pcs	12												12		-
BALL KNEE PADS	pcs	6												6	350.00	2,100.00
, LAVATORY	unit	2												2		-
BALL SCORE BOARD	unit	2												2	560.00	1,120.00
BALL NETS STANDARD COMPETITION	unit	1												1		-
BALL BALL CART	pcs	70												70		-
Mats 1MX1M	pcs	2						2						4		-
ALVE (US MADE/GERMANY)	pcs	4												4		-
FLASH	pcs	4												4	600.00	2,400.00
FOILET BOWL	pcs	2												4		-
LAND RADIO	2.00	2												4		-
ATCH/ TIMER	unit	1						1						2		-
E FAX 40 ORIGINAL	pcs	2						2						4		-
BASKETBAL	pcs	2												2		-
VOLLEYBALLS	pcs	6												6		-
TABLE TENNIS(STANDARD SIZE 40MM)	pcs	20						20						40		-
PORTABLE SOCCER GOAL 12X6 FT.	pcs	4														-
PORTABLE SOCCER GOAL 8X5 FT.	pcs	2														-
CUTTER (SCISSOR TYPE HEAVY DUTY)	pcs	10														-
ION	bottle	1												1	95.00	95.00
	bottle	20												20	66.00	1,320.00

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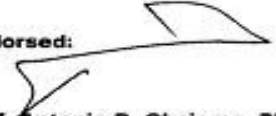
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SAND PAPER #120	piece	40													40	12.50	500.00
BRASS FAUCET PLASTIC	piece	100													100	50.00	5,000.00
LOCKSET DOORKNOB	piece	10													10	500.00	5,000.00
STREAMER CLOTH	yard	5													5	400	2,000.00
TARPAULIN STREAMER PRINTING	piece	1	1	1	1	1	1	1	1	1	1	1	1	12			-
DOOR CLOSER	piece	1												1	800.00	800.00	
																1,647,681	
INFLATION																	1,812,449.73

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 *Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.
 ***Grand total for items under A and B

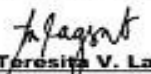
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included within our approved budget for the year.

Endorsed:



 Prof. Antonio R. Obsioma, Ph.D.
 Vice Chancellor for Administration

Date Prepared: 11 November 2013

Certified Funds Available :


 Teresita V. Lagsub
 Chief, Budget Office 11.14.13

Approved By:


 Prof. Sylvia B. Concepcion, Ph.D.
 Chancellor

