

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
1386	Courier/postage services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	CSM facilities	
1386	Labor/services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
1386	Professional services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1386	Representation expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1386	Communication expense	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
1386	Utilities, internet, etc.	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
1386	Other services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
1386	Printing of forms, tarpaulin etc.	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1386	Registration fees for seminars, trainings	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
1386	Services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	NGS staff	
1386	Transportation expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00		
1386	Travel	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
1386	Vehicle rental	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1387	Fluorescent bulb	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1387	LED fluorescent lamp, tubular	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	75,600.00	75,600.00		
1387	Other supplies	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	14,300.00	14,300.00		

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1393	Air Conditioning Unit	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	200,000.00		200,000.00		
1393	Liquid automated dispenser	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	500,000.00		500,000.00		
1393	Camera security and door access system	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	70,000.00		70,000.00		
1393	Glass Bead Sterilizer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	100,000.00		100,000.00		
1393	Hot plate/magnetic stirrer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	120,000.00		120,000.00		
1393	Laminar flowhood, Grimit Laboratory furniture	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	360,000.00		360,000.00		
1393	Laptop computer, printer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	70,000.00		70,000.00		
1393	Lighted shelves (6x8ft, 5 tiers)	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	60,000.00		60,000.00		
1393	Refrigerator/ Chiller	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	50,000.00		50,000.00		
1393	Stereo microscope	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	240,000.00		240,000.00		
1393	Top loading balance	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	60,000.00		60,000.00		
1393	Water Distillation System	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	350,000.00		350,000.00		
1393	pH Meter, Pen Type	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	120,000.00		120,000.00		
1408	Office supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	GoP	118,800.00	118,800.00			
1413	Communication expense	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,400.00	18,400.00			
1413	Laboratory Analysis	CSM	SVP	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00			

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1413	Laboratory Supplies	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00			
1413	Publica, Binding, Printing	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1413	Representation expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1413	Travel / Transportation	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1416	Alcohol	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	160.52	160.52			
1416	Ballast	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	1,026.24	1,026.24			
1416	Ballpen	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	250.00	250.00			
1416	Battery	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	359.00	359.00			
1416	Bond Paper	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	3,505.00	3,505.00			
1416	Door knob	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00			
1416	Dishwashing liquid/soap	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	150.00	150.00			
1416	External Hard Drive	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1416	Fax Film	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	920.00	920.00			
1416	Flourescent Lamp	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1416	Ffolder, expanding w/o tabs	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	270.00	270.00			
1416	Folder, white	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	195.00	195.00			

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1416	Marker, permanent	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	45.87	45.87			
1416	Paper, bond, premium grade	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,383.16	2,383.16			
1416	Ring binder Folder, arch file	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00			
1416	Scissors	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	40.23	40.23			
1416	Sign Pen	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	133.95	133.95			
1416	Stape Wire	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	23.46	23.46			
1416	Starter	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	36.80	36.80			
1416	Student jacket	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			
1416	Toner, Canon	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1416	Tissue Paper	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	283.92	283.92			
1418	Ballpen, fine	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	800.00	800.00			
1418	Battery, alkaline	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	221.76	221.76			
1418	Chalk	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	117.72	117.72			
1418	Clip, backfold	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	26.53	26.53			
1418	Cartolina, assorted color	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	74.26	74.26			
1418	Other office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,790.46	2,790.46			
1418	Paper, bond, premium grade	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	9,119.88	9,119.88			

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1418	Pencil/push pin/tape	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	852.48	852.48			
1419	Balpen/ other office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	3,085.86	3,085.86			
1420	Office and other supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	51,383.59	51,383.59			
1438	Activated charcoal	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1438	Phytigel bioreagent, Potassium Chloride, other lab supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	83,000.00	83,000.00			
1438	Potassium Nitrate	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00			
1457	Other supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	9,400.00	9,400.00			
1464	Construction of one (1) Storey Upland Training Center	Land Reservation Office	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,936,228.28	1,936,228.28			
1465	Air Fare	SPMO	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1465	Trainings-Registration fees and travel expenses	SPMO	Small Value Procurement	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	12,000.00	12,000.00			
1465	Repair, maintenance of office equipment: photo-copier heater lamp, drum	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	33,900.00	33,900.00			
1465	Drinking water	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			
1465	Office Supplies: Toner	SPMO	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00			
1471	Panel Board/ Main Breaker	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00			
1472	CPU Blower	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			

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1472	Computer Mouse, other supplies	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	900.00	900.00			
1472	Dish Cabinet	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1472	Printer	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1472	Industrial Fan	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
1472	Computer keyboard	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1472	Mouse Pad	Accounting Office	SVP	N/A	N/A	N/A	N/A	N/A	GoP	300.00	300.00			
1477	Cleaning of Laboratory equipment: laminar flow etc	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1477	Office and other supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,810.90	5,810.90			
1478	HPLC, analytical and pre-parative columns	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	250,000.00		
1479	Accommodation/lodging	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			
1479	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1479	Services of guide, labor	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1479	Vehicle Rental	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00			
1480	Internet Services	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00			
1480	Mobile phone load cards	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00			
1480	Telephone line services	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			

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1481	Food for meetings	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00			
1482	Repair and maintenance Of laboratory equipment	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1483	Mail, freight and cargo	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1483	Transportation expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1484	Dichloromethane, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00			
1484	Dulbecco's modified eagle medium for cell culture assay, high glucose	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00			
1484	Ethanol, technical grade	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00			
1484	Ethyl acetate, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	157,500.00	157,500.00			
1484	Face mask and other laboratory supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1484	Fetal bovine serum for cell culture assay	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00			
1484	Methanol, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1484	N-hexane, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00			
1484	Phosphate buffered saline solution	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00			
1484	Pipette Tips	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00			
1484	TLC Silica Gel	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	22,800.00	22,800.00			

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1484	Trypsin-EDTA solution	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	5,100.00	5,100.00			
1484	Acetonitrile, HPLC grade	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1484	Cell culture flask	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	104,800.00	104,800.00			
1484	Cell culture plate	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00			
1484	Ethanol	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1484	Kimwipes, laboratory gloves	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	36,700.00	36,700.00			
1484	Methanol	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00			
1484	Pasteur pipet, soda lime glass, capillary tubes	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00			
1484	Penicillin-streptomycin	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00			
1484	Serological pipet	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	20,400.00	20,400.00			
1484	Vacuum filtration system	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00			
1485	Fidelity Bond	OUR	Agency to agency	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1485	Mailing	OUR	Agency to agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1485	Notarial Services	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1485	Other supplies	OUR	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1485	Airfare/plane tickets	OUR	Agency to agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1485	Printing services	OUR	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			

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1485	Registration Fee	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00				
1485	Repair and maintenance of office equipment	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00				
1485	Request of Certificates from other agencies	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	800.00				
1485	Transportation	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00				
1486	Honorarium for UC Minutes of meeting	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00				
1486	Meals for UC/Special UC meetings	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00				
1488	BAC/TWG Assessment Activity	BAC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	22,500.00				
1488	Food and venue for the Procurement Process Review	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00				
1488	Meals – light snacks for 14 meetings	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	21,000.00				
1488	Meals – lunch	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00				
1488	Newspaper Publication	SPMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	112,000.00				
1488	Pre-paid Load	SPMO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00				
1488	Rubber Stamp	SPMO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,050.00				
1489	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00				
1489	Lunch-packed	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00				
1489	Printing of OUR Forms etc/	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00				
1489	Printing of ID card stickers	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1490	Contract labor	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00			
1490	Notarial Fees	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1493	Food	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00			
1493	Futsal Balls	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00			
1493	General Services	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00			
1493	Tarpaulin	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00			
1493	Trash Bin	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,500.00			
1493	Wires	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00			
1493	Toilet Supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00			
1495	Catering Services	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00			
1495	Honorarium for services	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00			
1495	Hotel Accommodation / Lodging	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00			
1495	Internet Connectivity	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,400.00			
1495	Repair and maintenance -- office equipment	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00			
1495	Mobile phone load cards	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,600.00			
1495	Notarial Services	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00			
1495	Airfare/plane tickets	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1495	Printing and reproduction of brochures	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00			
1495	Transportation expenses Van rental	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00			
1495	Courier / Postage	OGASH	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00			
1495	Plaque / Certificates / Token	OGASH	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1504	Alcohol, other office supplies	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	30,005.06			