

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1505	Assessment Activity	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1505	Catering Services	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00			
1505	Communication expense	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1505	Equipment and Software	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	880,000.00		880,000.00		
1505	Furniture and Fixtures	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00		180,000.00		
1505	General Services	CPDO	Public Bidding	N/A	N/A	N/A	N/A	GoP	2,250,000.00	2,250,000.00			
1505	Internet Services	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1505	Lodging	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1505	Personal Protective Equipment	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00		250,000.00		
1505	Travel Expense-per diem	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1505	Publication	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1505	Travel and Transportation	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00			
1505	University Activities- Inauguration of the Buildings	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00			
1506	Communication expense	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1506	Meals during meetings	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00			
1506	Other supplies-plates, cups, etc.	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00			

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1506	Airfare/plane tickets	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00			
1506	Venue and accommodation for planning/workshop	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00			
1506	Printing/Photocopying services	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1506	Repair and maintenance-building, ground, office equipment	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1506	Services – SATE encoder, laborers etc	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1506	Tokens – plaques, medals, etc.	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1506	Transportation: taxi, PUJ, van rentals Communication: mail / courier	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1506	Travel expenses-food accommodation, taxi fare	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1508	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1509	Construction for expansion of Laboratory	CSM	Public Bidding	2018-05-02	2018-05-28	2018-06-01	2018-06-11		GoP	1,870,000.00	1,870,000.00	1,870,000.00	CTCL Research Project	
1509	Construction for expansion of Nursery	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	600,000.00		
1514	Aircon Maintenance - 7 units	ITO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00			
1514	Catering Services	ITO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1514	Equipment Repair	ITO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1514	Freight/Courier	ITO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			

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1514	Internet Subscription	ITO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	483,840.00	483,840.00			
1514	Labor, services	ITO	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1514	Subscription for UPMIN.edu.ph	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			
1514	Purified Water	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00			
1514	Rubber Stamp	ITO	SVP	N/A	N/A	N/A	N/A	GoP	120.00	120.00			
1514	Transportation	ITO	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1514	Travel Expenses	ITO	SVP	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00			
1516	Accommodation, registration fees to conferences	SOM	SVP	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00			
1516	Office supplies-ballpen etc	SOM	Agency to agency	N/A	N/A	N/A	N/A	GoP	1,685.00	1,685.00			
1516	Car rental	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1516	Coffee	SOM	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1516	Connector, HDMI to VGA	SOM	SVP	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00			
1516	Crackers	SOM	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1516	Digital recorder, at least 4GB memory	SOM	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
1516	Double A batteries	SOM	SVP	N/A	N/A	N/A	N/A	GoP	450.00	450.00			
1516	Envelope, brown, A4, L	SOM	SVP	N/A	N/A	N/A	N/A	GoP	70.00	70.00			
1516	Epson L350 Ink, B, Cyan	SOM	SVP	N/A	N/A	N/A	N/A	GoP	2,065.00	2,065.00			

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1516	External Hard Drive	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00			
1516	File Binders A4	SOM	SVP	N/A	N/A	N/A	N/A	GoP	2,400.00			
1516	Folder, white	SOM	SVP	N/A	N/A	N/A	N/A	GoP	73.50			
1516	Air Freshener, 250ml	SOM	SVP	N/A	N/A	N/A	N/A	GoP	250.00			
1516	Hp inkjet 678	SOM	SVP	N/A	N/A	N/A	N/A	GoP	1,400.00			
1516	Insurance Policy	SOM	SVP	N/A	N/A	N/A	N/A	GoP	6,000.00			
1516	Internet wire splitters	SOM	SVP	N/A	N/A	N/A	N/A	GoP	100.00			
1516	License antivirus	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00			
1516	Lysol 500ml	SOM	SVP	N/A	N/A	N/A	N/A	GoP	600.00			
1516	Marker, whiteboard	SOM	SVP	N/A	N/A	N/A	N/A	GoP	353.80			
1516	Meals and snacks	SOM	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00			
1516	Note pad, stick on	SOM	SVP	N/A	N/A	N/A	N/A	GoP	630.00			
1516	Notebook, 80 leaves 150mmx215mm	SOM	SVP	N/A	N/A	N/A	N/A	GoP	600.00			
1516	Supplies	SOM	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00		CHED Banana Project 1	
1516	Paper clips	SOM	SVP	N/A	N/A	N/A	N/A	GoP	38.72			
1516	Pledge 300ml	SOM	SVP	N/A	N/A	N/A	N/A	GoP	250.00			
1516	Plug adaptor	SOM	SVP	N/A	N/A	N/A	N/A	GoP	270.00			
1516	Pocket wifi, 5 mbps	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00			
1516	Printing, binding, photocopying	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00			

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1516	Sticker paper, 9x12	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240.00	240.00			
1516	Scissors, 6" Sign pen, staple wire	SOM	SVP	N/A	N/A	N/A	N/A	GoP	283.58	283.58			
1516	Tokens (supplies) for respondents	SOM	SVP	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00			
1516	Triple A batteries	SOM	SVP	N/A	N/A	N/A	N/A	GoP	400.00	400.00			
1516	Wire USB to LAN	SOM	SVP	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1516	Alcohol	SOM	SVP	N/A	N/A	N/A	N/A	GoP	300.00	300.00			
1516	Call cards, e-load, internet	SOM	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00			
1516	Computer maintenance supplies	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1516	Computer Mouse	SOM	SVP	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00			
1516	Mailing, courier	SOM	SVP	N/A	N/A	N/A	N/A	GoP	1,440.00	1,440.00			
1516	Plane tickets	SOM	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00			
1519	ID Slings	LRMO	Agency to agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1520	LTO Registration for L300, vehicle insurance	OVCA	Agency to agency	N/A	N/A	N/A	N/A	GoP	7,451.87	7,451.87			
1520	LTO Registration Pathfinder, insurance	OVCA	Agency to agency	N/A	N/A	N/A	N/A	GoP	7,489.00	7,489.00			
1520	LTO Registration for bus, vehicle insurance	OVCA	Agency to agency	N/A	N/A	N/A	N/A	GoP	12,567.84	12,567.84			
1520	LTO Registration for Vitara, vehicle insurance	OVCA	Agency to agency	N/A	N/A	N/A	N/A	GoP	7,014.17	7,014.17			

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1520	Vehicle Fuel	OVCA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1520	Vehicle repair/maintenance	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00			
1521	Accommodation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1521	Fidelity Bond	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1521	Communication-mobile	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1521	Courier for official docs	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1521	Lto for official business	OVCAA	Agency to agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1521	Office supplies	OVCAA	Agency to agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1521	Office supplies	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For office/activity	
1521	Repair and maintenance of office equipment	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1521	Snacks/meals for meetings	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1523	Construction of one (1) Storey Upland Training Center	LRMO	Public Bidding	2018-05-02	2018-05-28	2018-06-01	2018-06-11	GoP	1,936,228.28	1,936,228.28			
1526	Accommodation	LRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1526	Plane tickets, airfare	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1526	Communication expense	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1526	Honorarium	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1526	Labor, services	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1526	Mailing, postage, courier	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			

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1526	Meals, snacks for trainings	LRMO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1526	Office supplies	LRMO	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1526	Materials for trainings	LRMO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1526	Transportation expenses	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1526	Other supplies	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1527	Fuel	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,340.00	5,340.00			
1528	Communication expense	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1528	Pature Development and Maintenance-services/labor	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1528	Office and other supplies-farm implements	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1528	Meals, snacks for meetings	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1529	Van Rental	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	61,300.00	61,300.00			
1530	Communication expense	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00			
1530	Fidelity Bond	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00			
1530	Mailing Expense	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1530	Repairs of office equipment	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1530	Office supplies	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1530	Snacks/meals for meetings	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1530	Tarpaulin, printing	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			
1530	Transportation	OVCA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			

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1530	Travel expenses	OVCA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00			
1531	Cleaning materials	OVCA	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00			
1531	Repairs, maintenance of guest house	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00			
1531	Labor for cleaning	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00			
1532	Electricity	OVCA	Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	6,500,000.00			
1532	Janitorial Services	OVCA	Public Bidding	2018-09-04	2018-09-25	2018-10-01	2018-10-11	GoP	3,800,000.00			
1532	Security Services	OVCA	Public Bidding	2018-09-04	2018-09-25	2018-10-01	2018-10-11	GoP	7,000,000.00			
1532	Water	OVCA	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,000,000.00			
1532	Water Purifier rental	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	25,000.00			
1533	Balcokurt Curtain	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00			
1533	Keyboard and mouse set	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00			
1535	Bookbinding, printing, photocopying	OC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00			
1535	Cabinets, chairs, tables etc	OC	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00			
1535	Cable management platform	OC	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00		For Gaisano Room	
1535	Courier /postage	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00			
1535	Flower arrangement, wreath mass card	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00			
1535	Hotel Accommodation / Lodging	OC	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00			



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1535	Laundry services	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1535	Meals/snacks	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00			
1535	Minor repairs, maintenance	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1535	Mobile phone load	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1535	Notarial Fees	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1535	PLDT subscription	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00			
1535	Travel Expense-per diem	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00			
1535	Plane tickets	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00			
1535	Plaques, certificates, tokens	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1535	Printing of reports	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1535	Printing of newsletters etc	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1535	Printing of tarpaulin, cards	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1535	Promotional services, advertising	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1535	Registration Fees	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00			
1535	Repair of doors, cabinets, tables etc	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1535	Communication expense	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Smart Subscription	
1535	Terminal Fee	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00			
1535	Transportation, van rental	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1535	Kitchen Utensils	OC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1538	Communication expense	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			

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1538	Laboratory supplies	CSM	Small Value Procurement						90,000.00	90,000.00			
1538	Office supplies	CSM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1538	Services , job orders	CSM	SVP	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00			
1538	Food for meetings, etc	CSM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1538	Transportation, travel	CSM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1540	Oil and lubricants	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00			
1542	Electrical supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1542	Food, meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1542	Hardware supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1542	Labor for emergency repairs	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1542	Mailing	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1542	Office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1542	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1542	Drinking water	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1543	Repair and maintenance – building and structures	CSM	SVP	N/A	N/A	N/A	N/A	GoP	99,500.00	99,500.00			
1543	Furniture and Fixtures	CSM	SVP	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00			
1543	Insurance expenses	CSM	SVP	N/A	N/A	N/A	N/A	GoP	163,352.90	163,352.90			
1543	Internet Subscription	CSM	SVP	N/A	N/A	N/A	N/A	GoP	198,442.59	198,442.59			
1543	Machinery, equipment expenses	CSM	SVP	N/A	N/A	N/A	N/A	GoP	13,700.00	13,700.00			
1543	Office supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	GoP	272,618.75	272,618.75			

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1543	Other professional services	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	708,836.22	708,836.22			
1543	Other supplies, materials	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	223,338.65	223,338.65			
1543	Postage, courier expense	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,725.00	3,725.00			
1543	Printing, publication	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00			
1543	Rent/Lease expense	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	560,450.00	560,450.00			
1543	Meals, snacks, venue, accommodation	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	342,035.00	342,035.00			
1543	Survey expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	568,253.20	568,253.20			
1543	Telephone expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	56,001.68	56,001.68			
1543	Training expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	102,500.00	102,500.00			
1543	Local travel expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,219,918.52	1,219,918.52			
1543	Foreign travel expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	292,096.46	292,096.46			
1546	Electrical Supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1546	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
1546	Hardware supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1546	Labor/services	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1546	Mailing	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1546	Office supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1546	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1546	Drinking water	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1547	Electrical Supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1547	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00			

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1547	Hardware supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1547	Labor/services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1547	Mailing	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1547	Office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1547	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1547	Water	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	200.00	200.00			
1548	Fidelity Bond	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1548	Electrical Supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	300.00	300.00			
1548	Meals/snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1548	Hardware supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	300.00	300.00			
1548	Labor/services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1548	Mailing	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1548	Office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1548	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1548	Drinking water	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	800.00	800.00			
1550	Plane tickets	CHSS	Agency to agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00			
1556	Hog Grower pellets	OVCA	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		MCRDP Research	
1556	Pullet Developer Pellets	OVCA	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		MCRDP Research	
1557	General Services	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00			
1557	Professional Fees	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00			

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1557	Travel, accommodation	OVCAA	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	32,000.00			
1557	Venue, accommodation, food	OVCAA	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00			
1564	Labor	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00			
1564	Food-lugaw	OC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1564	Office supplies	OC	Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00			
1564	Other supplies, materials	OC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1564	Plants and plant pots	OC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00			
1564	Tarpaulin printing	OC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00			
1564	Tokens	OC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00			
1571	Communication expense	PPO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,600.00			
1571	Office equipment, accessories	PPO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1571	Other supplies	PPO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00			
1571	Fare Transportation	PPO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00			
1571	Labor-minor repair	PPO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00			
1576	External Reviewers	CSM	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1576	Labor/services	CSM	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00			
1576	Laboratory materials	CSM	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00			
1576	Meals, snacks, accomm	CSM	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1576	Printing and binding	CSM	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00			

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1576	Transportation	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1576	Office supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1576	Communication expense	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1578	Microphone	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1578	Netbook	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	14,990.00	14,990.00			
1578	Paper shredder	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	20,000.00		
1579	Pen, 0.5pt, black	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1579	Ethanol, 95%, lab grade	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1579	Paper, A4	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1579	Plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1579	Ballpoint pen	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	400.00	400.00			
1579	Garbage Bag	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1579	Bleach	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1579	Blue Nitrile Gloves	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			
1579	Folder, envelope brown	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	450.00	450.00			
1579	DNA Sequencing	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1579	Dishwashing liquid	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1579	Electronic Analytical Balance	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	90,000.00		
1579	Transportation expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		Fieldwork sampling	

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1579	Transportation expenses	CSM	SVP					45,000.00	45,000.00		Fieldwork sampling	
1579	Food, accommodation	CSM	SVP	N/A	N/A	N/A	GoP	144,000.00	144,000.00			
1579	Laboratory supplies, loading dye, blue juice	CSM	SVP	N/A	N/A	N/A	GoP	14,000.00	14,000.00			
1579	Paper Towels	CSM	Shopping	N/A	N/A	N/A	GoP	800.00	800.00			
1579	Permit Processing Fee	CSM	SVP	N/A	N/A	N/A	GoP	32,000.00	32,000.00			
1579	Permanent Marker	CSM	SVP	N/A	N/A	N/A	GoP	750.00	750.00			
1580	PCR tubes, flat cap, etc/	CSM	SVP	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1580	Pen, 0.5pt, black	CSM	Shopping	N/A	N/A	N/A	GoP	600.00	600.00			
1580	Eppendorf tubes, flat cap, etc.	CSM	Shopping	N/A	N/A	N/A	GoP	13,000.00	13,000.00			
1580	Laptop, core i5/i3	CSM	Shopping	N/A	N/A	N/A	GoP	85,000.00	85,000.00	85,000.00		
1580	Pipette tips	CSM	Shopping	N/A	N/A	N/A	GoP	24,000.00	24,000.00			
1580	Rectangular container, microwaveable	CSM	SVP	N/A	N/A	N/A	GoP	1,200.00	1,200.00			
1580	Ethanol, 95%, lab grade	CSM	SVP	N/A	N/A	N/A	GoP	9,000.00	9,000.00			
1580	Paper, A4	CSM	Agency to agency	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1580	Agarose gel electrophoresis system	CSM	SVP	N/A	N/A	N/A	GoP	85,000.00	85,000.00	85,000.00		
1580	Agarose, molecular, analytical grade	CSM	SVP	N/A	N/A	N/A	GoP	18,000.00	18,000.00			