

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1580	Plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	GoP	75,000.00				
1580	Ballpoint Pen	CSM	Agency to agency	N/A	N/A	N/A	N/A	GoP	400.00				
1580	Garbage Bags	CSM	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00				
1580	Bleach	CSM	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00				
1580	Glove, blue nitrile	CSM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00				
1580	Folder, brown	CSM	SVP	N/A	N/A	N/A	N/A	GoP	200.00				
1580	Envelope, brown	CSM	SVP	N/A	N/A	N/A	N/A	GoP	250.00				
1580	Cardboard Freezer Boxes	CSM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00				
1580	Freezer, chest type	CSM	SVP	N/A	N/A	N/A	N/A	GoP	65,000.00		65,000.00		
1580	DNA Ladder	CSM	SVP	N/A	N/A	N/A	N/A	GoP	9,900.00				
1580	DNA Extraction Kit	CSM	SVP	N/A	N/A	N/A	N/A	GoP	165,000.00				
1580	DNA Sequencing	CSM	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00				
1580	Dishwashing liquid	CSM	SVP	N/A	N/A	N/A	N/A	GoP	600.00				
1580	PCR product cleaning reagent	CSM	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00				
1580	Electronic Analytical Balance	CSM	SVP	N/A	N/A	N/A	N/A	GoP	90,000.00		90,000.00		
1580	Travel, transportation	CSM	SVP	N/A	N/A	N/A	N/A	GoP	180,000.00			Fieldwork sampling Zamboanga, Basilan, Tongkil, Jolo	
1580	Fish samples	CSM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00				
1580	Food, accommodation	CSM	SVP	N/A	N/A	N/A	N/A	GoP	144,000.00				
1580	GelRed Nucleic Acid stain	CSM	SVP	N/A	N/A	N/A	N/A	GoP	21,000.00				
1580	Loading Dye, blue juice	CSM	SVP	N/A	N/A	N/A	N/A	GoP	14,000.00				

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1580	Microcentrifuge tube	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00			
1580	Micropipettes	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1580	Multivortex Mixer	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	51,000.00		51,000.00		
1580	PCR Kit	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00			
1580	PCR Preparation Rack	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00			
1580	Paper Towels	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	800.00	800.00			
1580	Parafilm laboratory film	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1580	Permit Processing Fee	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00			
1580	Primers	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1580	Refrigerator racks for 1.5mL	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00			
1580	Permanent Marker	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	750.00	750.00			
1580	UV Transilluminator, accessories	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00		70,000.00		
1580	Upright Freezer	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00		
1582	Air Pump	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1582	Basketball Ball	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00			
1582	Stop Watch	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1582	Whistle	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1584	Labor, services	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1584	Plane tickets	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00			
1584	Travel expenses	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1584	Van Rental	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00			
1585	Bond Paper	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00			
1585	Ballpen, fine point	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	360.00	360.00			

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1585	Car Rental	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1585	Communication-internet, electronic load, call cards	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00			
1585	Computer Mouse	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	700.00	700.00			
1585	Folder, white	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	120.00	120.00			
1585	Laser Toner	SOM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00			
1585	LCD Pointer	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1585	Logbook	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	360.00	360.00			
1585	Meals, snacks	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1585	Staple wire	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	70.38	70.38			
1585	Stapler with remover	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	900.00	900.00			
1585	Mailing, courier	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1585	Plane tickets	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1585	Printing, scanning, photocopying	SOM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	400.00	400.00			
1585	Voice Recorder	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
1587	Band Aid	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1587	Bandage Scissors	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1587	Betadine	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
1587	Cotton	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	120.00	120.00			
1587	Elastic Bandage	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1587	Hydrogen Peroxide	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
1587	Hypoallergenic Plaster	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			

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1587	Medicine Kit/Box	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00			
1587	Medicines	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00			
1587	Paper Cutter	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00			
1587	Sterile Gauze Bandage	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	3,600.00			
1588	Printer, Multi-function	LRMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,990.00			
1588	Toner cartridge	LRMO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00			
1588	White Board with cork	LRMO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00			
1598	Accommodation	Research	SVP	N/A	N/A	N/A	N/A	GoP	52,400.00			
1598	Meals	Research	SVP	N/A	N/A	N/A	N/A	GoP	9,000.00			
1598	Meals, snacks	Research	SVP	N/A	N/A	N/A	N/A	GoP	11,400.00			
1598	Meals, snacks for 2 days	Research	SVP	N/A	N/A	N/A	N/A	GoP	20,800.00			
1598	Office supplies, other materials	Research	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00			
1598	Travel Expense-per diem	Research	SVP	N/A	N/A	N/A	N/A	GoP	13,200.00			
1598	Plane tickets	Research	SVP	N/A	N/A	N/A	N/A	GoP	14,000.00			
1598	Transportation	Research	SVP	N/A	N/A	N/A	N/A	GoP	6,400.00			
1598	Van Rental	Research	SVP	N/A	N/A	N/A	N/A	GoP	19,000.00			
1598	Venue	Research	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00			
1608	Edge	Library	SVP	N/A	N/A	N/A	N/A	GoP	420.00			
1608	Newspaper Subscription	Library	SVP	N/A	N/A	N/A	N/A	GoP	4,760.00			
1617	Fabrication of CPU stand	OC	SVP	N/A	N/A	N/A	N/A	GoP	7,207.50			
1617	Repair sofa seat covers – labor, materials	OC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00			
1619	Painting court goal-labor, materials	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00			

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1619	Office supplies – twine, battery, markers	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1619	Officiating Fees	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1619	Repair – Sound System	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	350.00	350.00			
1619	Spiral Hose for cleaning	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1619	Tarpaulin printing	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1619	Services – tournament director	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1620	Meals and snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1620	Office supplies	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1620	Photocopying	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1620	Registration Fees – workshops	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1620	Repairs maintenance, printer, other office equipment	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			
1620	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
1624	Laboratory supplies, materials	CSM	SVP	N/A	N/A	N/A	N/A	GoP	462,500.00	462,500.00			
1625	Mailing Expenses	OSA	SVP	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
1626	Mailing, printing, catering	TTBDO	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1626	Supplies, materials	TTBDO	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1626	Transportation	TTBDO	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1626	Travel Expenses	TTBDO	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1630	Plane tickets	OUR	SVP	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00			

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1630	Accommodation	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,600.00	6,600.00			
1637	Viral RNA Extraction Kit	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1637	Cabinets for laboratory	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1637	DNA Extraction Kit	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00			
1640	Extension Wire	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	880.00	880.00			
1619	HDMI to VGA	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00			
1640	UTP Cable	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1641	AVR for computer	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1641	Counter/Postage	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
1641	External Hard Drive	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00			
1641	Accommodation	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00			
1641	Microsoft Office license	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
1641	Communication-load	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00			
1641	Plane Tickets	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00			
1641	Meals and snacks	Legal	SVP	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
1642	Food, venue for meetings	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1642	Labor, encoder, pilot testing	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00			
1642	Office supplies and printouts	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1642	Reading/Laboratory materials	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1642	Transportation	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1644	Chemical reagents	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00			
1644	Communication	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1644	Indirect Cost	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	35,149.00	35,149.00			
1644	Professional Fees	CSM	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00			

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1644	Office supplies and materials	CSM	Shopping	N/A	N/A	N/A	N/A	25,000.00	25,000.00			
1644	Laboratory, other fees	CSM	SVP	N/A	N/A	N/A	N/A	30,000.00	30,000.00			
1646	Candle	CHSS	SVP	N/A	N/A	N/A	N/A	280.00	280.00			
1646	Certificate Frames	CHSS	SVP	N/A	N/A	N/A	N/A	6,090.00	6,090.00			
1646	Certificate Holder	CHSS	SVP	N/A	N/A	N/A	N/A	450.00	450.00			
1646	Medals	CHSS	SVP	N/A	N/A	N/A	N/A	3,050.00	3,050.00			
1646	Special candle	CHSS	Shopping	N/A	N/A	N/A	N/A	200.00	200.00			
1646	Special Paper	CHSS	Shopping	N/A	N/A	N/A	N/A	410.00	410.00		For certificates	
1649	Cement	DBSES	Shopping	N/A	N/A	N/A	N/A	2,300.00	2,300.00			
1649	Cutting disk	DBSES	Shopping	N/A	N/A	N/A	N/A	1,600.00	1,600.00			
1649	Labor and services	DBSES	SVP	N/A	N/A	N/A	N/A	30,000.00	30,000.00			
1649	Thinner	DBSES	Shopping	N/A	N/A	N/A	N/A	230.00	230.00			
1649	Tiles 60x60	DBSES	Shopping	N/A	N/A	N/A	N/A	3,000.00	3,000.00			
1649	Transportation	DBSES	Shopping	N/A	N/A	N/A	N/A	600.00	600.00			
1649	Rental-welding machine	DBSES	SVP	N/A	N/A	N/A	N/A	10,000.00	10,000.00			
1649	Welding Rod Special	DBSES	SVP	N/A	N/A	N/A	N/A	750.00	750.00			
1650	Photocopier	OVCA	SVP	N/A	N/A	N/A	N/A	27,552.00	27,552.00			
1651	Communication-mobile	Research	SVP	N/A	N/A	N/A	N/A	6,000.00	6,000.00			
1651	Communication-postage	Research	SVP	N/A	N/A	N/A	N/A	1,000.00	1,000.00			
1651	Representation	Research	SVP	N/A	N/A	N/A	N/A	3,500.00	3,500.00			
1651	Supplies, materials	Research	SVP	N/A	N/A	N/A	N/A	10,000.00	10,000.00			
1651	Transportation	Research	SVP	N/A	N/A	N/A	N/A	4,500.00	4,500.00			
1652	Air Conditioning Unit	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	1,530,000.00	1,530,000.00	1,530,000.00		
1652	Fax machine	CSM	Procurement Agent	N/A	N/A	N/A	N/A	20,000.00	20,000.00	20,000.00		
1652	Paper Shredder	CSM	Procurement Agent	N/A	N/A	N/A	N/A	50,000.00	50,000.00	50,000.00		

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1652	Partitions	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	N/A	GoP	650,000.00		650,000.00	Faculty room	
1652	Shatter-proof mirror	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00		
1652	Vacuum Cleaner	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00		90,000.00		
1652	Water Dispenser	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00		
1652	Industrial Fans / Evaporative Air Cooler	CHSS	Procurement Agent	N/A	N/A	N/A	N/A	N/A	GoP	320,000.00		320,000.00		
1653	LCD Projector	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00		40,000.00		
1653	All-in-one Printer	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00		40,000.00		
1653	Desktop Computer	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	132,000.00		132,000.00		
1653	Laptop, core i5	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	110,000.00		110,000.00		
1653	Ink Tank Printer	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1654	Plane Tickets	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1654	Communication	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00			
1654	Honorarium	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1654	Labor, services	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Inventory, Validation Tenurial Holders	
1654	Meals/Snacks	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1654	Office supplies	LRMO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1654	Other supplies	LRMO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1654	Training materials-tarpaulin, training kit, hand outs	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1654	Transportation	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1656	Air Freshener	OECS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	177.38	177.38			