

Indicative Annual Procurement Plan 2019
Non-Common Use Items

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief/Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
1966	Purified Drinking Water	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		
1966	Photocopying Machine Drum	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1966	Toner for Photocopier	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
1966	Heater Lamp for Photocopier	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00		
1966	Airplane Tickets	SPMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1966	Maintenance of ACU and other office equipment	SPMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		
1967	Food and venue for activities	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		Procurement Process Review/Planning
1967	Pre-paid Load for Phone	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00		
1967	Snacks	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1967	Rubber stamp	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00		
1967	Meals	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1967	Meals and venue for activity	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		BAC Assessment
1968	Snacks, Meals, chemicals and other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,600.00	36,600.00		Fogging/ Fumigation Activity

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1969	Labor and materials	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Water Treatment
1970	Snacks, Meals, Token, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	9,000.00	9,000.00		Blood Letting
1971	Snacks, Meals, Token, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	9,000.00	9,000.00		Forum
1986	Snacks, Meals, Token, Transportation, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	13,000.00	13,000.00		Fire Drill
1988	Snacks, Meals, Token, Transportation, Tarpaulin, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	12,500.00	12,500.00		HIV Awareness
1989	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	9,000.00	9,000.00		First Aid
1981	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	9,000.00	9,000.00		Earthquake Drill
1993	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	9,000.00	9,000.00		Forum
1994	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	GoP	12,500.00	12,500.00		First Aid
1995	Round Bar, Tie Wire	MCRDP	Small Value Procurement	N/A	N/A	N/A	GoP	1,640.00	1,640.00		For cattle shed
1995	Hollow Blocks	MCRDP	Small Value Procurement	N/A	N/A	N/A	GoP	1,800.00	1,800.00		For cattle shed
1995	GI Pipes	MCRDP	SVP	N/A	N/A	N/A	GoP	15,690.00	15,690.00		For cattle shed
1995	Flar, Round Bars	MCRDP	SVP	N/A	N/A	N/A	GoP	808.00	808.00		For cattle shed
1995	Cutting Disc	MCRDP	SVP	N/A	N/A	N/A	GoP	1,300.00	1,300.00		For cattle shed
1995	Sand Flex, Grinding Stone	MCRDP	SVP	N/A	N/A	N/A	GoP	510.00	510.00		For cattle shed
1995	Welding Rod	MCRDP	SVP	N/A	N/A	N/A	GoP	1,400.00	1,400.00		For cattle shed
1995	Coarse Sand, Cement	MCRDP	SVP	N/A	N/A	N/A	GoP	6,955.00	6,955.00		For cattle shed

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1996	Snacks, Meals, Token, Tarp, Transportation, Office Supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Job Fair & Career Placement
1998	Snacks, Meals, Token, Office and Other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Student Organizations Recognition
2000	Snacks, Meals, Kits, Hand outs, Accommodation, Tarp, Transportation, Office Supplies, other exp	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,500.00	127,500.00		Tagbo
2002	Snacks, Tarp, Printing, Office Supplies, Transportation, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,700.00	15,700.00		Freshment Orientation
2005	Transportation and Travel	Cavendish Banana Project	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2005	Communication expense	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
2005	Laboratory Analyses	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2005	Laboratory Supplies, Materials	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2005	Publication, Binding, Printing	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
2005	Publication, Binding, Printing	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2005	Representation expenses	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2012	Food/snacks, certificate frames, Printing, Tarp, Kits / materials, Labor of technician, other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,700.00	18,700.00		Convocation & First Block Encounter
2013	Airplane Tickets	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		For official travels

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2016	Office supplies -pink / yellow paper, legal size	DMPCS	Shopping	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00		
2016	Registration Fee	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
2016	Ballpen and other office supplies	DMPCS	Shopping	N/A	N/A	N/A	N/A	GoP	50,250.00	50,250.00		
2016	Drinking water	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
2016	Maintenance of ACU and other office equipment	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2016	Transportation and Communication	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
2016	Meals, venue, and accommodation	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		For seminars/ meeting
2019	Printing (Risograph)	OSA	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2020	Repairs and maintenance	OSA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2025	Meals and snacks	OVCAD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
2025	Communication expense	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
2025	Transportation	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Cellular phone load	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
2025	Fidelity Bond	OVCAD	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Internet Charges	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		
2025	Mailing/Postage	OVCAD	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		

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2025	Repair and maintenance of office equipment	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
2025	Tone and Drum for printer	OVCAD	Shopping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
2025	Other Supplies	OVCAD	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2032	Medals	CHSS ColSec	SVP	N/A	N/A	N/A	N/A	GoP	3,250.00	3,250.00		
2032	Special paper	CHSS ColSec	Shopping	N/A	N/A	N/A	N/A	GoP	560.00	560.00		
2032	Candle	CHSS ColSec	Shopping	N/A	N/A	N/A	N/A	GoP	60.00	60.00		
2032	Tarpaulin Printing	CHSS ColSec	SVP	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
2032	Snacks	CHSS ColSec	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2032	Certificate Holders	CHSS ColSec	SVP	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		
2035	DNS Renewal	ITO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
2035	Freight / courier	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2035	Repair and maintenance of equipment	ITO	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
2035	Transportation	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2035	Labor	ITO	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2035	ACU Maintenance	ITO	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
2035	Internet Subscription	ITO	SVP	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
2035	Catering Services	ITO	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2035	Travel	ITO	SVP	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		

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2035	Office and other supplies	ITTO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			
2037	Repair/Maintenance, Fidelity Bond, Training, Transportation, Mailing	Cash Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	35,500.00	35,500.00			
2040	Transportation	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
2040	Courier / Postage	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
2040	Mobile Phone Load	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00			
2040	Airplane Tickets	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00			
2040	Hotel accommodation	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00			
2040	Meals, snacks for meeting	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00			
2040	Executive Chair	Legal Office	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
2041	Monograph Publication	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00			
2041	Supplies and materials, meetings	OR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
2042	Meals for participants	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00		In-house Review	
2042	Travel	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
2042	Transportation	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
2042	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
2042	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			

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2043	Labor	COA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Transfer of Files	
2043	Transportation	COA	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
2044	Meals, snacks for meetings	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			
2044	Supplie and materials	OR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			
2044	Mobile Phone Load	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			
2044	Postage, courier services	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
2044	Transportation	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
2044	Repair and maintenance of office equipment	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
2044	Printing services	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
2044	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
2045	Meals	OR	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Inaugural Lecture	
2045	Sintra Board and other promotional materials	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		-do-	
2045	Videography Services and live streaming	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		-do-	
2045	Stage design materials	OR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-	

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2046	Meals	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
2046	Supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
2049	Meals, venue, accommodation	CHSS-OD	Shopping	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		
2049	Transportation, van rental, fuel	CHSS-OD	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2049	Supplies and materials	CHSS-OD	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2050	Meals, venue, accommodation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Davao Writers Workshop
2050	Airplane Tickets	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		-do-
2050	Transportation, van rental, fuel, fare	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		-do-
2050	Meals for meetings	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-
2050	Printing services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		-do-
2050	Services - videographer, photographer	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-
2050	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-do-
2050	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		-do-
2050	General Services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		-do-
2052	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Workshop

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2052	General Services	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Workshop
2052	Accommodation for speakers	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		-do-
2052	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		-do-
2052	Airplane Tickets	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		-do-
2052	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		-do-
2056	Meals, venue, and accommodation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		DSS Community-based Engagement Program
2056	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		-do-
2056	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-do-
2056	Supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		-do-
2059	Meals	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		DSS Field School and Research Dissemination
2059	Accommodation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-
2059	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		-do-
2059	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-do-
2059	Printing, Photocopying	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		-do-
2059	General Services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-

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2059	Food, Registration, other expenses	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		Anthropology Students' Conference
2059	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		-do-
2061	Meals and venue	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		MAURP Curriculum Revision
2061	Airplane Tickets	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		-do-
2061	Travel	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		-do-
2061	Printing	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		-do-
2061	Supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		-do-
2061	Other MOOE	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		-do-
2062	Airplane Tickets	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	72,000.00	72,000.00		
2062	Postage, courier services	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,800.00	1,800.00		
2062	Communication expense	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,400.00	2,400.00		
2062	Drinking water	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,400.00	2,400.00		
2062	Transportation	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,200.00	1,200.00		
2062	Labor	Budget Office	SVP	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,000.00	1,000.00		
2062	Other supplies and materials	Budget Office	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,000.00	1,000.00		
2062	Office supplies	Budget Office	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,000.00	1,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
2063	Courier/postage services	Accounting	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00			
2063	Drinking water	Accounting	SVP	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			
2063	Training	Accounting	SVP	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
2063	Transportation	Accounting	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
2063	Photocopying Services	Accounting	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			
2063	Internet Charges	Accounting	SVP	N/A	N/A	N/A	N/A	N/A	GoP	11,100.00	11,100.00			
2064	Meals and snacks	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
2064	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
2064	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
2064	Office supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
2064	Other supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
2067	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		HIV Awareness	
2067	Meals	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		-do-	
2067	Token	OSA	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-do-	
2067	Tarpaulin Printing	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00		-do-	
2067	Other supplies	OSA	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-do-	
2067	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		-do-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
2067	Meals	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
2067	Token	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
2067	Tarpaulin Printing	OSA	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
2067	Other supplies	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
2071	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		OSA-HSS First Aid
2071	Meals	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,700.00	1,700.00		
2071	Token	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	800.00	800.00		
2071	Supplies and other expenses	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
2073	Printing of Forms etc	OUR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
2073	Printing of ID card	OUR	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2073	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		Registration for 1 st & 2 nd sem AY 2019-2020
2073	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Registration for 2 nd sem AY 2018-2019
2074	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		UC, UCC Meetings
2075	Airplane Tickets	OUR	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2075	Transportation	OUR	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		

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2075	Repair and maintenance of office equipment	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
2075	Printing (tarpaulln)	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
2075	Mailing / postage	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
2075	Notarial Services	OUR	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500.00	500.00			
2075	Other supplies	OUR	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
2075	Fidelity Bond	OUR	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00			
2075	Certificates from other agencies	OUR	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	800.00	800.00			
2077	Mobile Phone Load	Date to - Rabies Research	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	11,400.00	11,400.00			
2077	Courier / Postage	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00			
2077	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00			
2077	Communication, internet	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00			
2078	Labor	DFSC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
2078	Meals, venue, accommodation	DFSC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
2078	Token for resource person	DFSC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
2078	Communication expense	DFSC	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00			
2078	Chemicals and reagents	DFSC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			

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2078	Repair and maintenance	DFSC	SVP	N/A	N/A	N/A	N/A	50,000.00	50,000.00			
2078	Transportation, Travel	DFSC	SVP	N/A	N/A	N/A	N/A	50,000.00	50,000.00			
2078	Fruits and Vegetables	DFSC	Shopping	N/A	N/A	N/A	N/A	5,000.00	5,000.00			
2078	Canned goods	DFSC	Shopping	N/A	N/A	N/A	N/A	2,000.00	2,000.00			
2078	Processed Foods	DFSC	Shopping	N/A	N/A	N/A	N/A	2,000.00	2,000.00			
2078	Meat and Fish	DFSC	Shopping	N/A	N/A	N/A	N/A	6,000.00	6,000.00			
2078	Condiments	DFSC	Shopping	N/A	N/A	N/A	N/A	2,000.00	2,000.00			
2078	Flour	DFSC	Shopping	N/A	N/A	N/A	N/A	5,000.00	5,000.00			
2078	Sugar	DFSC	Shopping	N/A	N/A	N/A	N/A	3,000.00	3,000.00			
2078	Food additives	DFSC	Shopping	N/A	N/A	N/A	N/A	1,000.00	1,000.00			
2078	Kitchen Tools, Utensils	DFSC	Shopping	N/A	N/A	N/A	N/A	10,000.00	10,000.00			
2080	Meals / Snacks	OC	SVP	N/A	N/A	N/A	N/A	180,000.00	180,000.00		Execom, Mancom meetings	
2080	Communication expense	OC	SVP	N/A	N/A	N/A	N/A	120,000.00	120,000.00			
2080	Communication expense	OC	SVP	N/A	N/A	N/A	N/A	48,000.00	48,000.00			
2080	Mobile Phone Load	OC	SVP	N/A	N/A	N/A	N/A	12,000.00	12,000.00			
2080	Courier / Postage	OC	SVP	N/A	N/A	N/A	N/A	12,000.00	12,000.00			
2080	Flower Arrangement / Wreath / Mass Card	OC	SVP	N/A	N/A	N/A	N/A	12,000.00	12,000.00			

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2080	Airplane Tickets	OC	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	120,000.00	120,000.00		
2080	Hotel accommodation	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	36,000.00	36,000.00		
2080	Transportation	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		
2080	Laundry services	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	6,000.00	6,000.00		
2080	Notarial Services	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00		
2080	Plaques / Certificates, tokens	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
2080	Repair and maintenance of office equipment	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
2080	Printing of Reports	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
2080	Printing of newsletters etc	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
2080	Printing of cards, tarpaulin and others	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		
2080	Promotional services, advertising	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		
2080	Bookbinding, printing, photocopying	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00		
2080	Registration Fees/ Representation expenses	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00		
2080	Materials and Labor	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	50,000.00	50,000.00		Replacement of acoustic ceiling at OC
2080	Materials and Labor	OC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	80,000.00	80,000.00		Repainting of OC

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2080	Catering, Supplies, Materials, Transportation, various expenses	OC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Investiture of UP Mindanao Chancellor
2081	Travel	SOM	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2081	Communication expense	SOM	SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
2081	Meals, snacks, catering	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2081	Transportation	SOM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2081	Courier	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2081	Labor – pakyaw	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2081	Tokens	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2081	Repair and maintenance of building and equipment	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
2081	Airplane Tickets	SOM	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2081	Printing, Photocopying	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2082	Design Services	SOM	Public Bidding	2019-01-01	2019-02-01	02/21/19	02/25/19	GoP	1,000,000.00		1,000,000.00	
2083	Construction of SOM	SOM	Public Bidding	04/01/19	04/16/19	05/07/19	05/15/19	GoP	120,000,000.00		120,000,000.00	
2085	Meals, snacks	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
2085	Transportation	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
2085	Tarpaulin Printing	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		

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2085	Communication expense	LRMO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
2085	Mobile Phone Load	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00		
2085	Courier / Postage	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2085	Notarial Services	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2085	Airplane Tickets	LRMO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2086	DNA Sequencing Services	Dare to - Rabies Research	SVP	N/A	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		
2087	Airplane Tickets	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		
2087	Accommodation	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
2087	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
2087	Meals, snacks	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
2089	Rental of vehicle	Dare to - Rabies Research	SVP	N/A	N/A	N/A	N/A	N/A	GoP	60,500.00	60,500.00		
2089	Meals, snacks	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	34,100.00	34,100.00		For site visits
2090	Meals	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00		Monthly meetings
2090	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	N/A	GoP	3,960.00	3,960.00		
2091	Airplane Tickets	-do-		N/A	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Research dissemination

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2091	Accommodation	Dare to -- Rabies Research	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
2091	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2091	Trainings	-do-	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
2091	Food, materials for trainings	-do-	SVP	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
2092	Chemical reagents and other laboratory supplies	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	418,000.00	418,000.00		
2092	Gel extraction kits and other laboratory supplies	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	867,300.00	867,300.00		
2092	Materials for waste disposal	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2092	Storage containers	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
2092	Rack, pipettors, other laboratory materials	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	30,700.00	30,700.00		
2092	Office supplies	-do-	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		
2095	Meals, snacks	CSM Col Sec	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
2092	Postage, courier services	-do-	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
2092	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		
2092	Labor	-do-	SVP	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
2092	Reproduction / printing of forms	-do-	SVP	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		
2099	Food, venue and accommodation	OVC/AA	SVP	N/A	N/A	N/A	N/A	GoP	615,000.00	615,000.00		Academic Program Improvement

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2099	Training, seminar, accommodation	OVCAA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Academic Program Improvement
2099	Airplane Tickets	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		-do-
2099	General Services	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		-do-
2099	Office supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		-do-
2099	General Services	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		-do-
2099	Vehicle rental, Fuel	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-
2099	Repair and maintenance - office equipment	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		-do-
2099	Communication expense	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		-do-
2099	Courier services / postage	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		-do-
2101	Courier	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
2101	Transportation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2101	Meals, snacks	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2101	Communication expense	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
2101	Office supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2101	Repair and maintenance office equipment	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2101	Accommodation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2101	Fidelity Bond	OVCAA	Agency to agency	N/A	N/A	N/A	N/A	GoP	500.00	500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
2105	Repair and maintenance – building, office equipment, labor and materials	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
2105	Photocopying, printing	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2105	Communication expense	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		
2105	Airplane Tickets, transportation, travel expenses	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
2105	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	29,600.00	29,600.00		
2105	Ink for Epson printer	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	9,300.00	9,300.00		
2108	Laboratory, office supplies, other supplies, specimen, live animals	CHSS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	133,555.00	133,555.00		
2105	Labor, services	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
2109	Meals, snacks	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
2109	Communication expense	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
2109	Airplane Tickets	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		
2109	Travel	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
2109	Hotel accommodation	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		
2109	Notarial Services	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
2109	Transportation, van rental	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
2109	Expenses for inauguration of buildings	CPDO	SVP	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
2109	Publication, printing	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		
2109	Equipment and Software	CPDO	Public Bidding	N/A	N/A	N/A	N/A	GOP	1,000,000.00	1,000,000.00		
2109	Personal Protective Equipment	CPDO	Shopping	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
2019	Furniture and Fixtures	CPDO	Shopping	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
2114	Snack	OECS	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,500.00	2,500.00		
2116	Catering Services	OECS	SVP	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		
2118	Tarpaulin Printing	OECS	SVP	N/A	N/A	N/A	N/A	GOP	500.00	500.00		
2117	Snacks/meals, representation expenses	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
2119	Labor	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,000.00	3,000.00		
2119	Tokens and kits	OR	Shopping	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
2119	Printing services	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00		
2119	Other MOOE	OR	SVP	N/A	N/A	N/A	N/A	GOP	3,000.00	3,000.00		
2119	Communication expense	OR	SVP	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
2119	Meals, other representation expenses	OR	SVP	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
2119	Office supplies, materials	OR	Shopping	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
2119	Notarial Fees	OR	SVP	N/A	N/A	N/A	N/A	GOP	3,000.00	3,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
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2119	Transportation	OR	Small Value Procurement	N/A	N/A	N/A	N/A	2,000.00	2,000.00		
2119	Fidelity Bond	OR	Agency to agency	N/A	N/A	N/A	N/A	2,000.00	2,000.00		
2119	Repairs of office equipment	OR	SVP	N/A	N/A	N/A	N/A	3,000.00	3,000.00		
2119	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	5,000.00	5,000.00		
2119	Bank service charges	OR	SVP	N/A	N/A	N/A	N/A	2,000.00	2,000.00		
2122	Maintenance of ACU	CSET	SVP	N/A	N/A	N/A	N/A	5,000.00	5,000.00		
2122	Maintenance of laboratory equipment	CSET	SVP	N/A	N/A	N/A	N/A	20,000.00	20,000.00		
2123	Snacke, meals	OSA	SVP	N/A	N/A	N/A	N/A	2,600.00	2,600.00		
2123	Tokens	OSA	Shopping	N/A	N/A	N/A	N/A	1,500.00	1,500.00		
2123	Transportation	OSA	SVP	2018-05-02	2018-05-28	2018-06-01	2018-06-11	900.00	900.00		
2123	Other expenses	OSA	SVP	N/A	N/A	N/A	N/A	1,000.00	1,000.00		HSS Fire Drill
2128	THHN Wire, Switch, and other materials	CHSS	SVP	N/A	N/A	N/A	N/A	24,610.00	24,610.00		
2128	Junction Box, other materials and labor	CHSS	SVP	N/A	N/A	N/A	N/A	10,098.50	10,098.50		
2132	Courier, postage	HRDO	SVP	N/A	N/A	N/A	N/A	1,200.00	1,200.00		
2132	Registration Fees, annual dues	HRDO	SVP	N/A	N/A	N/A	N/A	1,500.00	1,500.00		
2132	Banner	HRDO	SVP	N/A	N/A	N/A	N/A	1,000.00	1,000.00		
2132	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	2,000.00	2,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
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2133	Meals and snacks	ILC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	
2133	Kits, office supplies, other supplies	ILC	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2133	Transportation, Travel	ILC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2133	Accommodation	ILC	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
2133	Services	ILC	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
2039	Laboratory supplies	CSET	Shopping	N/A	N/A	N/A	N/A	GoP	327,500.00	327,500.00	
2039	Chemicals, laboratory supplies, materials	CSET	Shopping	N/A	N/A	N/A	N/A	GoP	112,312.00	112,312.00	
2039	Chemicals, laboratory supplies	CSET	Shopping	N/A	N/A	N/A	N/A	GoP	88,500.00	88,500.00	
2039	Chemicals, laboratory supplies	CSET	Agency to agency	N/A	N/A	N/A	N/A	GoP	51,000.00	51,000.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	113,250.00	113,250.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	412,500.00	412,500.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	79,312.00	79,312.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	80,500.00	80,500.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	46,250.00	46,250.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	
2039	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	100,750.00	100,750.00	

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2039	Surgical Gloves	CSET	SVP	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
2039	Surgical mask	CSET	SVP	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2039	Surgical Cap	CSET	SVP	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
2039	Alcohol, isopropyl	CSET	SVP	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
2039	Sticker paper	CSET	SVP	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Grand TOTAL							137,507,740.50	16,507,740.50	121,000,000.00	

Submitted by:

Certified Appropriate Funds Available:

Approved:

File
 FOM: *AS JUNE 2018*
 ANTONIO R. OBSIOMA, PhD
 Vice Chancellor for Administration/
 BAC Chair

Theresa
 TERESITA V. LAGSUB
 Chief, Budget Office *26 June 18*

Shree
 SYLVIA B. CONCEPCION, PhD
 Chancellor