

ANNEX B  
University of the Philippines Mindanao Procurement Monitoring Report as of June 30, 2018

Code (UP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Procurement Activity				Actual Procurement Activity				Source of Funds	ABC (PAP)		Contract Cost (PHP)		List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Bids	Post Qual Evaluation	Delivery/Completion (if applicable)	Remarks (Excludes changes from the APP)												
				Pre-Proc Conference	Adt/Part of IB	Pre-bid Conf	Eligibility Check	Susp/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE								Total	MOOE	CO	CO								
	Supply of Partitions	CHES	Public Bidding	10.31.2017	10.31.2017	11.13.2017	N/A	11.29.2017	12.12.2017	12.12.2017	12.29.2017	12.29.2017	12.29.2017	4.04.2018	April 2018	GoP	1,294,481.00	567,640.00	1,294,481.00	567,640.00	11.07.2017	11.07.2017	N/A												
	Supply of Computers, Mobile Phones, Tablets, etc. - 2nd bidding - LOT 4 Physics	CPDO/CHES	Public Bidding	8.30.2017	8.30.2017	9.02.2017	N/A	9.25.2017	11.16.2017	11.16.2017	12.15.2017	12.15.2017	20.18.2017	20.18.2017	20.18.2017	GoP	200,000.00	197,500.00	200,000.00	197,500.00	9.05.2017	9.05.2017	N/A												
	Supply of Computers, Mobile Phones, Tablets, etc. - 2nd bidding - LOT 3 Physics	CPDO/CHES	Public Bidding	8.30.2017	8.30.2017	9.02.2017	N/A	9.25.2017	11.16.2017	11.16.2017	12.06.2017	12.06.2017	June 2018	June 2018	June 2018	GoP	1,125,000.00	960,657.80	1,125,000.00	960,657.80	9.05.2017	9.05.2017	N/A												
	Supply of Blackens, Transmittals and Screens for BKD	CHES	Public Bidding	10.04.2017	10.04.2017	10.16.2017	N/A	10.30.2017	11.28.2017	11.28.2017	12.08.2017	12.08.2017	6.30.2018	6.30.2018	6.30.2018	GoP	3,340,000.00	2,375,002.00	3,340,000.00	2,375,002.00	10.06.2017	10.06.2017	N/A												
	Supply of Laboratory Equipment - CTCL	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	100,000.00	76,000.00	100,000.00	76,000.00	01.31.2018	01.31.2018	N/A												
	Supply of Laboratory Equipment - Sterilizer	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	120,000.00	54,000.00	120,000.00	54,000.00	01.31.2018	01.31.2018	N/A												
	Supply of Laboratory Equipment - CTCL	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	120,000.00	101,520.00	120,000.00	101,520.00	01.31.2018	01.31.2018	N/A												
	Supply of Laboratory Equipment - Hot Plate	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	60,000.00	55,037.00	60,000.00	55,037.00	01.31.2018	01.31.2018	N/A												
	Supply of Laboratory Equipment - CTCL Upgrading - Research	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	350,000.00	305,000.00	350,000.00	305,000.00	01.31.2018	01.31.2018	N/A												
	Supply of Laboratory Equipment - CTCL Upgrading - Water System	SSET	Public Bidding	01.29.2018	01.29.2018	02.07.2018	N/A	02.20.2018	02.22.2018	02.22.2018	02.28.2018	02.28.2018	4.30.2018	4.30.2018	4.30.2018	GoP	7,002,981.00	4,977,156.80	7,002,981.00	4,977,156.80	01.31.2018	01.31.2018	N/A												
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
												<b>Total Allowed Budget of Procurement Activities</b>	7,002,981.00																						
												<b>Total Contract Price of Procurement Activities Conducted</b>	4,977,156.80																						
												<b>Total Savings (Total Allowed Budget - Total Contract Price)</b>	2,025,824.20																						

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				Pre-Proc Conference	Adt/Part of IB	Pre-bid Conf	Eligibility Check	Susp/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE								Total	MOOE
	Completion of Football Field; Delivery & Installation of Synthetic Turf System	CPDO/CHES	Public Bidding	4.30.2017	4.30.2017	8.14.2017	N/A	9.07.2017	9.18.2017	9.18.2017	12.18.2017	12.18.2017	Ongoing	Ongoing	Ongoing	GoP	35,000,000.00	26,945,510.27	35,000,000.00	26,945,510.27	8.04.2017	8.04.2017	N/A		
	Completion of Track Oval; Delivery & Installation of Synthetic Track System	CPDO/CHES	Public Bidding	4.30.2017	4.30.2017	8.14.2017	N/A	9.07.2017	9.18.2017	9.18.2017	12.18.2017	12.18.2017	Ongoing	Ongoing	Ongoing	GoP	35,000,000.00	25,322,615.73	35,000,000.00	25,322,615.73	8.04.2017	8.04.2017	N/A		
	Construction of Coconut Tissue Culture Laboratory	SSET	Public Bidding	6.14.2017	6.14.2017	9.04.2017	N/A	9.18.2017	10.03.2017	10.03.2017	11.29.2017	11.29.2017	Ongoing	Ongoing	Ongoing	GoP	3,582,018.76	3,196,884.88	3,582,018.76	3,196,884.88	8.31.2017	8.31.2017	N/A		
	Modernization of Fiber Optic Cabling of UP Mindanao	ITO	Public Bidding	8.17.2017	8.17.2017	9.11.2017	N/A	9.24.2017	9.28.2017	9.28.2017	11.29.2017	11.29.2017	Ongoing	Ongoing	Ongoing	GoP	2,500,000.00	1,901,010.57	2,500,000.00	1,901,010.57	8.31.2017	8.31.2017	N/A		
	Design and Construction of Aquatics Center Phase 1	CPDO/CHES	Procurement Agent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,574,805.99	N/A	75,574,805.99	N/A	N/A	N/A	N/A	N/A	Bidding is postponed to PTTC as of December 2017
	Design & Construction of UP Mindanao College of Science & Mathematics Research Extension (REDE) Building	CPDO/CSM	Procurement Agent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,230,247.00	N/A	75,230,247.00	N/A	N/A	N/A	N/A	N/A	Bidding is postponed to PTTC as of December 2017
	Design & Construction of the School of Management Building	CPDO/SOM	Procurement Agent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000,000.00	N/A	20,000,000.00	N/A	N/A	N/A	N/A	N/A	Bidding is postponed to PTTC as of December 2017
	Project Management Services for the Design and Construction of Aquatics Center Phase 1	CPDO/CHES	Public Bidding	7.07.2017	7.07.2017	9.21.2017	N/A	10.23.2017	11.23.2017	11.23.2017	12.13.2017	12.13.2017	Waiting for to be awarded	Waiting for to be awarded	N/A	GoP	4,419,287.67	3,747,072.00	4,419,287.67	3,747,072.00	9.19.2017	9.19.2017	N/A	For implementation; Bidding is postponed to being bid out thru PTTC	
	Project Management Services for the Design & Construction of UP Mindanao College of Science & Mathematics Research Extension (REDE) Building	CPDO/CSM	Public Bidding	7.07.2017	7.07.2017	9.21.2017	N/A	10.23.2017	11.23.2017	11.23.2017	12.13.2017	12.13.2017	Waiting for to be awarded	Waiting for to be awarded	N/A	GoP	4,760,731.00	4,164,966.40	4,760,731.00	4,164,966.40	9.19.2017	9.19.2017	N/A	For implementation; Bidding is postponed to being bid out thru PTTC	
	Completion of the Football Field and Track Oval; Outdoor Lighting Design, Supply & Installation including other Facilities	CPDO/CHES	Public Bidding	11.22.2017	11.22.2017	12.02.2017	N/A	12.14.2017	12.15.2017	12.15.2017	12.28.2017	12.28.2017	Ongoing	Ongoing	Ongoing	GoP	17,093,073.52	17,093,073.52	17,093,073.52	17,093,073.52	11.23.2017	11.23.2017	N/A		
	Supply of Library Books	University library	Public Bidding	1.29.2018	1.31.2018	02.07.2018	N/A	02.20.2018	02.21.2018	02.21.2018	5.6.2018	5.6.2018	Ongoing	Ongoing	Ongoing	GoP	2,587,461.00	1,662,465.00	2,587,461.00	1,662,465.00	2.03.2018	2.03.2018	N/A		

