

ANNEX B  
University of the Philippines Mindanao Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	Remarks (brief description of Program/Project)	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		Contract Cost (PhP)		Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	CO	Total		CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
	Computers for the Nicer Project Lot 1		CSM Nicer Project	Negotiated Procurement TFB	9.29.2021	10.1.2021	10.12.21	10.18.21	10.18.21	Oct-21	Nov-21	11.18.21	12.10.21	12.20.21	Jan-22	Jan-22	GoP	200,000.00	200,000.00	199,000.00	199,000.00	
	Computers for the Nicer Project Lot 2		CSM Nicer Project	Negotiated Procurement TFB	9.29.2021	10.1.2021	10.12.21	10.18.21	10.18.21	Oct-21	Nov-21	11.18.21	12.10.21	12.20.21	Jan-22	Jan-22	GoP	1,420,000.00	1,420,000.00	1,238,400.00	1,238,400.00	
	Capillary Sequencer		CSM Vatas Project	Public Bidding	9.29.2021	10.02.2021	10.12.2021	10.25.2021	10.25.2021	Oct-21	Nov-21	11.18.2021	12.02.21	12.14.21	Jan-22	Jan-22	GoP	10,000,000.00	10,000,000.00	9,975,000.00	9,975,000.00	
	1 Unit Illumina Sequencing System with accessories		CSM-PGC Mindanao	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.02.2021	12.06.2021	12.06.2021	12.28.2021	12.28.2021	GoP	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	BAC Resolution 07-2021 Recommending Use of Direct Contracting
	4 Units Standard PCR Machine for DNA Library Preparation		CSM-PGC Mindanao	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.02.2021	12.06.2021	12.06.2021	02.23.2022	04.04.2022	GoP	2,600,000.00	2,600,000.00	2,449,532.00	2,449,532.00	BAC Resolution 07-2021 Recommending Use of Direct Contracting
	Nanodrop Spectrophotometer and Agilent Bioanalyzer		CSM-PGC Mindanao	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.02.2021	12.06.2021	12.06.2021	1.31.2022	4.04.2022	GoP	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	BAC Resolution 07-2021 Recommending Use of Direct Contracting
	Repair of Fire Alarm System at EBLH		OVCA-PPO	Public Bidding	N/A	06.17.2021	06.25.2021	N/A	07.02.2021	07.05.2021	07.13.2021	07.21.2021	08.25.2021	08.31.2021	02/11/2022	02/11/2022	GoP	1,099,997.85	1,099,997.85	1,049,651.74	1,049,651.74	
	Soil Testing		CPDO	Small Value Procurement	N/A	7.02.2021	N/A	N/A	7.15.2021	7.23.2021	Jul-21	8.05.2021	9.29.2021	10.05.2021	12.10.2021	1.07.2022	GoP	903,033.52	903,033.52	857,208.35	857,208.35	
	Topographic Survey		CPDO	Small Value Procurement	N/A	9.05.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	Dec 31, 2021	Jan-22	4.21.2022	6.02.2022	GoP	961,562.50	961,562.50	697,749.35	697,749.35	
	Improvements for the Multi-Purpose Building		CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	12.23.2021	12.28.2021	4.27.2022	5.05.2022	GoP	990,391.50	990,391.50	980,503.13	980,503.13	
	Consulting Services for the DC UP Sports Complex Power Substation		CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	12.23.2021	12.28.2021	3.16.2022	4.11.2022	GoP	990,215.63	990,215.63	985,000.00	985,000.00	
	Aquifer Mapping and Groundwater Investigation		CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	1/25/2022	2/24/2022	03/10/2022	3.11.2022	5.19.2022	GoP	948,593.75	948,593.75	896,000.00	896,000.00	
	Repair of CSM Deepwell Tank		PPO	Small Value Procurement	N/A	09.24.2021	N/A	N/A	09.30.2021	10.26.2021	N/A	11.09.2021	11.22.2021	11.26.2021	2.11.2022	2.11.2022	GoP	242,599.55	242,599.55	240,305.96	240,305.96	
<b>Total Alloted Budget of Procurement Activities</b>																		53,956,394.30				
<b>Total Contract Price of Procurement Activities Conducted</b>																		53,168,350.53				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		788,043.77				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
	Upgrading of IT Network		ITO	Negotiated Procurement TFB	10.12.2021	10.13.21	10.20.2021	11.03.2021	11.03.2021	Nov 2021	11.17.2021	11.18.2021	3.24.2022	3.25.2022	Ongoing		GoP	50,000,000.00	50,000,000.00	42,830,000.00	42,830,000.00	
	Supply of Janitorial Services CY 2022- Early Procurement		OVCA	Public Bidding	12.02.2021	12.03.2021	12.11.2021	12.23.2021	12.23.2022	1.17-19.2022	1.20.2022	2.04.2022	3.23.2022	3.28.2022	Ongoing		GoP	3,583,437.51		3,583,423.56		
	Supply of Security Services CY 2022- Early Procurement Lot 1		OVCA	Public Bidding	12.02.2021	12.03.2021	12.11.2021	12.23.2021	12.23.2022	1.17-19.2022	1.20.2022	2.04.2022	3.24.2022	3.24.2022	Ongoing		GoP	6,994,382.08		6,449,385.16		
	Supply of Security Services CY 2022- Early Procurement Lot 2		OVCA	Public Bidding	12.02.2021	12.03.2021	12.11.2021	12.23.2021	12.23.2022	1.17-19.2022	1.20.2022	2.04.2022	3.24.2022	3.24.2022	Ongoing		GoP	2,250,355.32		1,995,712.55		
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 1		CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.29.2021	1.07.2022	With approved extension		GoP	1,670,000.00	1,670,000.00	1,125,351.00	1,125,351.00	
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 2		CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.31.2021	1.07.2022	Not delivered yet		GoP	3,490,000.00	3,490,000.00	2,736,000.00	2,736,000.00	
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 3		CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.31.2021	1.20.2022	3.11.2022	4.28.2022	GoP	210,000.00	210,000.00	120,000.00	120,000.00	
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 5		CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.31.2021	1.07.2022	With approved extension		GoP	11,628,349.00	11,628,349.00	6,940,300.00	6,940,300.00	

Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 6	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.31.2021	1.07.2022	2.18.2022	2.18.2022	GoP	2,282,180.00	2,282,180.00	1,557,789.00	1,557,789.00	
Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao - Lot 7	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	12.31.2021	1.07.2022	With approved extension		GoP	1,887,062.50	1,887,062.50	1,048,554.00	1,048,554.00	
Detailed Architectural & Engineering Design Services of the College of Science and Mathematics Academic Building	CSM-CPDO	Public Bidding	3.31.2021	4.07.2021	4.29.2021	4.15.2021	5.11.2021	5.18.2021	6.24.2021-August 2021	9.22.2021	10.29.2021	11.03.2021	Ongoing		GoP	10,150,000.00	10,150,000.00	8,976,512.00	8,976,512.00	
Detailed Architectural & Engineering Design Services of the CHSS Cultural Complex Phase 2 Performing Arts Theatre	CHSS-CPDO	Public Bidding	11.03.2021	11.04.2021	11.15.2021	11.12.2021			December 1, 2021-Sub and opening of Technical 12.10.2021-Opening of financial	Dec-21	Dec-21	12.31.2021	Feb-22	2.10.2022	CY 2022	GoP	3,500,000.00	3,500,000.00	3,400,000.00	3,400,000.00
Integrated Consulting Services for DC UP Sports Complex	CPDO	Public Bidding	10.01.2021	10.05.2021	10.19.2021	10.13.2021			November 19, 2021-Sub and opening of Technical 12.3.2021-Opening of financial	Dec-21	Dec-21	Dec 31, 2021	2.28.2022	4.11.2022	CY 2022	GoP	0.00		16,718,000.00	16,718,000.00
Project Management Services for Tech and Support Staff Augmentation	CPDO	Public Bidding	10.19.2021	10.21.2021	11.08.2021	10.29.2021	11.22.2021	Nov-21	Dec-21	Dec 31, 2021	Feb-22	2.17.2022	CY 2022		GoP	0.00		0.00		
Expansion of SOM Building Phase 2	SOM-CPDO	Public Bidding	05.05.2021	05.27.2021	06.04.2021	N/A	06.22.2021	06.23.2021	07.07.2021	08.27.2021	11.05.2021	11.12.2021	ONGOING		GoP	9,552,305.20	9,552,305.20	9,179,745.98	9,179,745.98	
Improvement of SOM Phase 1 Building	SOM-CPDO	Public Bidding	05.05.2021	05.27.2021	06.04.2021	N/A	06.22.2021	06.23.2021	07.07.2021	08.27.2021	11.05.2021	11.13.2021	ONGOING		GoP	1,550,748.23	1,550,748.23	1,470,247.79	1,470,247.79	
Negotiated Procurement (Two Failed Biddings) for the Construction of UP Mindanao Center for Advancement of Research in Mindanao - CARIM Building Phase 3	CARIM-CPDO	Negotiated Procurement TFB	10.15.2021	10.16.2021	10.26.2021	N/A	11.4.2021	11.5.2021	11.11.2021	11.26.2021	3.24.2022	3.25.2022	ONGOING		GoP	50,000,000.00	50,000,000.00	45,350,861.55	45,350,861.55	
Asimov Hawks Project Equipment Lot 6	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	3.30.2022	ONGOING		GoP	127,000.00	127,000.00	126,360.00	126,360.00	
Asimov Hawks Project Equipment Lot 13	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	4.04.2022	ONGOING		GoP	450,000.00	450,000.00	449,500.00	449,500.00	
Asimov Hawks Project Equipment Lot 12	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	3.30.2022	ONGOING		GoP	610,600.00	610,600.00	610,600.00	610,600.00	
Asimov Hawks Project Equipment Lot 14	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.22.2022	3.03.2022	3.30.2022	ONGOING		GoP	145,000.00	145,000.00	145,000.00	145,000.00	
Asimov Hawks Project Equipment Lot 16	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.22.2022	3.03.2022	3.30.2022	ONGOING		GoP	610,600.00	610,600.00	610,600.00	610,600.00	
Asimov Hawks Project Equipment Lot 17	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.22.2022	3.03.2022	3.30.2022	ONGOING		GoP	89,600.00	89,600.00	89,600.00	89,600.00	
Asimov Hawks Project Equipment Lot 19	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.22.2022	3.03.2022	3.30.2022	ONGOING		GoP	403,900.00	403,900.00	403,900.00	403,900.00	
Asimov Hawks Project Equipment Lot 22	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	3.30.2022	ONGOING		GoP	206,800.00	206,800.00	205,100.00	205,100.00	
Asimov Hawks Project Equipment Lot 23	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	3.30.2022	ONGOING		GoP	129,500.00	129,500.00	129,370.00	129,370.00	
Asimov Hawks Project Equipment Lot 24	CSM	Public Bidding	12.15.2021	12.18.2021	12.12.2022	2.03.2022	2.03.2022	Feb-22	2.16.2022	2.21.2022	3.03.2022	3.30.2022	ONGOING		GoP	76,450.00	76,450.00	64,060.00	64,060.00	
Rebidding of Asimov Hawks Project Equipment Lot 1	CSM	Public Bidding	2.23.2022	2.25.2022	3.09.2022	3.21.2022	3.21.2022	Mar-22	4.6-20.2022	4.21.2022	5.13.2022	5.27.2022	To be done in CY 2022		GoP	1,150,000.00	1,150,000.00	1,147,400.00	1,147,400.00	
Rebidding of Asimov Hawks Project Equipment Lot 2	CSM	Public Bidding	2.23.2022	2.25.2022	3.09.2022	3.21.2022	3.21.2022	Mar-22	4.6-20.2022	4.21.2022	5.13.2022	5.27.2022	To be done in CY 2022		GoP	2,410,000.00	2,410,000.00	2,408,800.00	2,408,800.00	
Rebidding of Asimov Hawks Project Equipment Lot 5	CSM	Public Bidding	2.23.2022	2.25.2022	3.09.2022	3.21.2022	3.21.2022	Mar-22	4.6-20.2022	4.21.2022	5.13.2022	5.27.2022	To be done in CY 2022		GoP	499,800.00	499,800.00	499,800.00	499,800.00	
Rebidding of Asimov Hawks Project Equipment Lot 6	CSM	Public Bidding	2.23.2022	2.25.2022	3.09.2022	3.21.2022	3.21.2022	Mar-22	4.6-20.2022	4.21.2022	5.13.2022	5.27.2022	To be done in CY 2022		GoP	196,100.00	196,100.00	196,100.00	196,100.00	
Rebidding of Asimov Hawks Project Equipment Lot 7	CSM	Public Bidding	2.23.2022	2.25.2022	3.09.2022	3.21.2022	3.21.2022	Mar-22	4.6-20.2022	4.21.2022	5.13.2022	5.27.2022	To be done in CY 2022		GoP	410,000.00	410,000.00	410,000.00	410,000.00	
Supply of Equipment for ALAM-LSI Project Lots 2,3, 5	CSM	Public Bidding	4.06.2022	4.09.2022	4.18.2022	5.02.2022	5.02.2022	5.4-5.2022	5.6-19.2022	6.07.2022	6.22.2022	Jun-22	To be done in CY 2022		GoP	7,850,000.00	7,850,000.00	1,819,300.00	1,819,300.00	Project consists of 8 lots but only 3 were awarded.
Equipment Outlay for ABRAHAM Project 1 Fish Dive	CSM	Public Bidding	4.06.2022	4.13.2022	4.21.2022	5.04.2022	5.04.2022	5.05.2022	5.6-19.2022	6.07.2022	Ongoing		To be done in CY 2022		GoP	4,865,000.00	4,865,000.00	995,000.00	995,000.00	Project consists of several lots but only 1 was awarded.

Equipment Outlay for the Facility Upgrade of the CRREST Laboratory of CSM	CSM	Public Bidding	4.06.2022	4.13.2022	4.21.2022	5.04.2022	5.04.2022	5.05.2022	5.6-19.2022	6.07.2022	Ongoing	To be done in CY 2022	GoP	1,441,000.00	1,441,000.00	878,680.00	878,680.00	Project consists of several lots but only 1 was awarded.
Negotiated Procurement after two failed biddings for the Asimov Hawks Project Equipment	CSM	Negotiated Procurement TFB	4.20.2022	5.03.2022	N/A	5.12.2022	5.12.2022	5.13-15.2022	May-22	Jun-22	Ongoing	To be done in CY 2022	GoP	172,800.00	172,800.00	149,994.88	149,994.88	
Rebidding of Equipment Outlay (IT Equipment and DSLR Camera) for ABRAHAM 2 Project	CSM	Public Bidding	6.15.2022	6.17.2022	6.27.2022	To be held on 7.12.2022	To be held on 7.12.2022	To be done in CY 2022				GoP	3,405,000.00	3,405,000.00	N/A	N/A		
Rebidding of Equipment Outlay for the Facility Upgrade of the CRREST Laboratory	CSM	Public Bidding	6.15.2022	6.18.2022	6.29.2022	To be held on 7.13.2022	To be held on 7.13.2022	To be done in CY 2022				GoP	556,000.00	556,000.00	N/A	N/A		
Rebidding of Equipment Outlay (UPS, CCTV and Biometrics, Camera & Vault) for the ALAM-LSI Project	CSM	Public Bidding	6.15.2022	6.17.2022	6.27.2022	To be held on 7.12.2022	To be held on 7.12.2022	To be done in CY 2022				GoP	1,100,000.00	1,100,000.00	N/A	N/A		
Rebidding of Equipment Outlay for ABRAHAM Project 1 Fish Dive	CSM	Public Bidding	6.15.2022	6.18.2022	6.27.2022	To be held on 7.12.2022	To be held on 7.12.2022	To be done in CY 2022				GoP	3,865,000.00	3,865,000.00	N/A	N/A		
<b>Total Alloted Budget of On-going Procurement Activities</b>													<b>189,848,969.84</b>					

Prepared by:



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