



ANNEX B  
University of the Philippines Mindanao Procurement Monitoring Report as of December 31, 2021

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 2	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	Ongoing		CY 2022	GoP	3,490,000.00	3,490,000.00	2,736,000.00	2,736,000.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21				
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 3	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	Ongoing		CY 2022	GoP	210,000.00	210,000.00	120,000.00	120,000.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21				
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 4	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Failed Bid - No Bids Received						GoP	230,000.00	230,000.00	N/A	N/A	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21		Failed Bid		
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 5	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	Ongoing		CY 2022	GoP	11,628,349.00	11,628,349.00	6,940,300.00	6,940,300.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21				
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 6	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	Ongoing		CY 2022	GoP	2,282,180.00	2,282,180.00	1,557,789.00	1,557,789.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21				
	Laboratory Equipment and Supplies for the Genomic Bio-Surveillance of the PGC Mindanao -Lot 7	CSM-PGC Mindanao	Public Bidding	10.20.2021	10.27.2021	11.05.21	11.17.2021	11.17.2021	Nov-21	Dec-21	12.16.21	Ongoing		CY 2022	GoP	1,887,062.50	1,887,062.50	1,048,554.00	1,048,554.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21				
	Detailed Architectural & Engineering Design Services of the College of Science and Mathematics Academic Building	CSM-CPDO	Public Bidding	3.31.2021	4.07.2021	4.29.2021	4.15.2021	5.11.2021	5.18.2021	6.24.2021-August 2021	9.22.2021	10.29.2021	11.03.2021	Ongoing		GoP	10,150,000.00	10,150,000.00	8,976,512.00	8,976,512.00	PICE, MinCODE, COA, AUPWU, AUPAEU	11.20.2020	11.20.2020	11.20.2020	N/A	Failed Bid	N/A	Failed Bid	
	Detailed Architectural & Engineering Design Services of the CHSS Cultural Complex Phase 2 Performing Arts Theatre	CHSS-CPDO	Public Bidding	11.03.2021	11.04.2021	11.15.2021	11.12.2021	December 1, 2021-Sub and opening of Technical 12.10.2021-Opening of financial	Dec-21	Dec-21	12.31.2021	Ongoing		CY 2022	GoP	3,500,000.00	3,500,000.00	3,400,000.00	3,400,000.00	PICE, MinCODE, COA, AUPWU, AUPAEU	11.04.2021	11.04.2021	11.04.2021	11.04.2021	11.04.2021		N/A		
	Integrated Consulting Services for DC UP Sports Complex	CPDO	Public Bidding	10.01.2021	10.05.2021	10.19.2021	10.13.2021	November 19, 2021-Sub and opening of Technical 12.3.2021-Opening of financial	Dec-21	Dec-21	Dec 31, 2021	Ongoing		CY 2022	GoP	16,718,893.23	16,718,893.23	16,718,000.00	16,718,000.00	PICE, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21		N/A		
	Project Management Services for Tech and Support Staff Augmentation	CPDO	Public Bidding	10.19.2021	10.21.2021	11.08.2021	10.29.2021	11.22.2021	Nov-21	Dec-21	Dec 31, 2021	Ongoing		CY 2022	GoP	5,226,960.00	5,226,960.00	5,226,368.00	5,226,368.00	PICE, MinCODE, COA, AUPWU, AUPAEU	Oct-21	Oct-21	Oct-21	Oct-21	Oct-21		N/A		
	Soil Testing	CPDO	Small Value Procurement	N/A	7.02.2021	N/A	N/A	7.15.2021	7.23.2021	Jul-21	8.05.2021	9.29.2021	10.05.2021	Ongoing		GoP	903,033.52	903,033.52	857,208.35	857,208.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Topographic Survey	CPDO	Small Value Procurement	N/A	9.05.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	Dec 31, 2021	Jan-22	CY 2022	GoP	961,562.50	961,562.50	697,749.35	697,749.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Improvements for the Multi-Purpose Building	CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	12.23.2021	12.28.2021	CY 2022	GoP	990,391.50	990,391.50	980,503.13	980,503.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Consulting Services for the DC UP Sports Complex Power Substation	CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Nov-21	12.03.2021	12.23.2021	12.28.2021	CY 2022	GoP	990,215.63	990,215.63	985,000.00	985,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Aquifer Mapping and Groundwater Investigation	CPDO	Small Value Procurement	N/A	9.15.2021	N/A	N/A	9.20.2021	Oct-21	Ongoing	N/A	N/A	N/A		GoP	948,593.75	948,593.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of Fire Alarm System at EBLH	OVCA-PPO	Public Bidding	N/A	06.17.2021	06.25.2021	N/A	07.02.2021	07.05.2021	07.13.2021	07.21.2021	08.25.2021	08.31.2021	ONGOING	GoP	1,099,997.85	1,099,997.85	1,049,651.74	1,049,651.74	PICE, MinCODE, COA, AUPWU, AUPAEU	06.17.2021	N/A	06.17.2021	06.17.2021	06.17.2021		N/A		

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<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																							
	Expansion of SOM Building Phase 2	SOM-CPDO	Public Bidding	05.05.2021	05.27.2021	06.04.2021	N/A	06.22.2021	06.23.2021	07.07.2021	08.27.2021	11.05.2021	11.12.2021	ONGOING	GoP	9,552,305.20	9,552,305.20	9,179,745.98	9,179,745.98	PICE, MinCODE, COA, AUPWU, AUPAEU	06.07.2021	N/A	06.07.2021	06.07.2021	06.07.2021	N/A													
	Improvement of SOM Phase 1 Building	SOM-CPDO	Public Bidding	05.05.2021	05.27.2021	06.04.2021	N/A	06.22.2021	06.23.2021	07.07.2021	08.27.2021	11.05.2021	11.13.2021	ONGOING	GoP	1,550,748.23	1,550,748.23	1,470,247.79	1,470,247.79	PICE, MinCODE, COA, AUPWU, AUPAEU	06.07.2021	N/A	06.07.2021	06.07.2021	06.07.2021	N/A													
	Negotiated Procurement (Two Failed Biddings) for the Construction of UP Mindanao Center for Advancement of Research in Mindanao - CARIM Building Phase 3	CARIM-CPDO	Negotiated Procurement TFB	10.15.2021	10.16.2021	10.26.2021	N/A	11.4.2021	11.5.2021	11.11.2021	Nov-21			ONGOING	GoP	50,000,000.00	50,000,000.00	45,350,861.55	45,350,861.55	PICE, MinCODE, COA, AUPWU, AUPAEU	11.15.2021	N/A	11.15.2021	11.15.2021	11.15.2021	N/A													
	Repair of the Isolation Room at the College of Science and Mathematics – UP Mindanao	CPDO	Small Value Procurement	N/A	07.20.2021	N/A	N/A	08.02.2021	11.6.2021	N/A	08.23.2021	09.14.2021	09.15.2021	ONGOING	GoP	997,000.00	997,000.00	995,869.80	995,869.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
	Repair of the Polymerase Chain Reaction Room at the College of Science and Mathematics – UP Mindanao	CPDO	Small Value Procurement	N/A	07.20.2021	N/A	N/A	08.03.2021	11.6.2021	N/A	08.23.2021	09.20.2021	09.21.2021	ONGOING	GoP	533,000.00	533,000.00	444,091.01	444,091.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
	Repair of CSM Deepwell Tank	PPO	Small Value Procurement	N/A	09.24.2021	N/A	N/A	09.30.2021	10.26.2021	N/A	11.09.2021	11.22.2021	11.26.2021	ONGOING	GoP	242,599.55	242,599.55	240,305.96	240,305.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
<b>Total Allotted Budget of On-going Procurement Activities</b>																<b>223,582,892.46</b>																							

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