

UNIVERSITY OF THE PHILIPPINES MINDANAO
Supplemental Annual Procurement Plan 2023


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Need-by Date	SOF	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
12305-	2-Layer Metal Desk Tray Mesh Type	UPMin Supply and Property Management Office	Agency to Agency	N/A	N/A	N/A	1st to 4th Quarter	07-Jan-23	101	₱500.00	₱500.00		Non-Common Use Items
12305-	3-Layer Metal Desk Tray Mesh-Type	UPMin Supply and Property Management Office	Agency to Agency	N/A	N/A	N/A	1st to 4th Quarter	07-Jan-23	101	₱500.00	₱500.00		Non-Common Use Items
12305-	MAGAZINE FILE HOLDER	UPMin Supply and Property Management Office	Agency to Agency	N/A	N/A	N/A	1st to 4th Quarter	07-Jan-23	101	₱800.00	₱800.00		Non-Common Use Items
12305-	TONER CANON 303 / HP 12A REMA WITH SERVICE PRINTER	UPMin Supply and Property Management Office	Agency to Agency	N/A	N/A	N/A	1st to 4th Quarter	07-Jan-23	101	₱15,000.00	₱15,000.00		Non-Common Use Items
13219-	Other Professional services (includes Services - Labor for assistance on room preparation & clean-up, washing of lab & kitchen glassware & other sensory evaluation materials; Consultants, etc.)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	13-Jan-23	184	₱50,000.00	₱50,000.00		Non-Common Use Items
13219-	Print and Publication Expenses (printing & publication supplies & materials expenses, etc)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	13-Jan-23	184	₱15,000.00	₱15,000.00		Non-Common Use Items
13219-	Representation Expenses (Snacks/Meals/Food for Various meetings/workshops, activities, conferences & other official functions)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	13-Jan-23	184	₱55,000.00	₱55,000.00		Non-Common Use Items
13219-	Traveling Expenses (includes vehicle rental for various itineraries, taxi, bus, railroad,ship fares, lodging & travel allowances, non-commutable transportation allowances, transportation and delivery expenses, hauling, purchase/pick-up of s	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	13-Jan-23	184	₱40,000.00	₱40,000.00		Non-Common Use Items
13864-	Agricultural & Marine Supplies Expenses (includes cacao beans and tablea samples, supplies & materials to be used for sample preparation, sensory evaluation activities, etc)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	04-Mar-23	184	₱65,000.00	₱65,000.00		Non-Common Use Items
13864-	Office Supplies (includes: bond papers, folders, sign pens, notebooks, office janitorial supplies, general supplies, etc.)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	04-Mar-23	184	₱25,000.00	₱25,000.00		Non-Common Use Items
13864-	Other Professional Services (Other services - hiring of consultants, panelists or personnel for the project)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	04-Mar-23	184	₱50,000.00	₱50,000.00		Non-Common Use Items
13864-	Other supplies & material expenses (includes lab supplies, consumables, hardware supplies, legal services, subscription, internet, supplies & materials etc)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	04-Mar-23	184	₱25,000.00	₱25,000.00		Non-Common Use Items

13864-	Semi-Expendable Machinery & Equipment supplies (includes office, lab & chemical equipment supplies/materials, etc.)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	04-Mar-23	184	₱5,000.00	₱5,000.00	Non-Common Use Items
14063	Removal Of Old And Installation Of New Sensory Evaluation Booths, Replacement Of Wall And Part Of The Ceiling Cost For Materials And Labor	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱200,000.00	₱200,000.00	Non-Common Use Items
14172	Various Repairs At Ilo/Ilo Bldg.	UPMin Interactive Learning Center/Learning Resource Center	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱749,752.50	₱749,752.50	Non-Common Use Items
14356	Installation Of Outdoors Equipment: Materials And Labor Costs Including Equipment Rentals	UPMin College of Humanities and Social Sciences	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱109,475.00	₱109,475.00	Non-Common Use Items
14428	Repair And Maintenance (Structural, Plumbing, Electrical, Lighting, Furniture Repair, Etc.)	UPMin Technology Transfer and Business Development Projects	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱900,000.00	₱900,000.00	Non-Common Use Items
14528	Modernization Of Dmpcs Computer Laboratory *Note: See Attached Sheet For Additional Specifications	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱300,000.00	₱300,000.00	Non-Common Use Items
14753-	Mes/transportation allowance of 2 runs	UPMin Human Resource Development Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱1,400.00	₱1,400.00	Non-Common Use Items
14753-	SNACKS (AM & PM)	UPMin Human Resource Development Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	101	₱4,500.00	₱4,500.00	Non-Common Use Items
14757-	Automated Nucleic Acid Extraction Kit	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	164	₱350,000.00	₱350,000.00	Non-Common Use Items
14757-	Bioanalyzer Kit	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	164	₱250,000.00	₱250,000.00	Non-Common Use Items
14757-	Qubit dsDNA BR Assay Kit	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	25-Jun-23	164	₱150,000.00	₱150,000.00	Non-Common Use Items
14795-	AIRCONDITIONING UNIT Specifications: 2 horse Power, Low sound/Noise Level, energy efficient or inverter type/window type with Remote control	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱49,000.00	₱49,000.00	Non-Common Use Items
14795-	Communication Expenses	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱50,000.00	₱50,000.00	Non-Common Use Items
14795-	Equipment Outlay	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱175,000.00	₱175,000.00	Non-Common Use Items
14795-	Professional Services Consultancy, Other Professional Services	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱200,000.00	₱200,000.00	Non-Common Use Items
14795-	Repair and maintenance (facilities)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱20,000.00	₱20,000.00	Non-Common Use Items
14795-	Representation Expenses	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱80,000.00	₱80,000.00	Non-Common Use Items
14795-	Supplies and materials Expenses Office Supplies, laboratory Supplies,Field Supplies,Other Supplies and Materials	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱200,000.00	₱200,000.00	Non-Common Use Items
14795-	Travelling Expenses (local)	UPMin College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Jul-23	184	₱200,000.00	₱200,000.00	Non-Common Use Items
15042-	CONFERENCE TABLE (RECTANGULAR) 6 SEATERS	UPMin Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	27-Jul-23	101	₱20,000.00	₱20,000.00	Non-Common Use Items

15042-	JUNIOR, EXECUTIVE CHAIR	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	27-Jul-23	101	₱3,000.00	₱3,000.00	Non-Common Use Items
15042-	NOISE CANCELLING HEAD SET	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	27-Jul-23	101	₱3,000.00	₱3,000.00	Non-Common Use Items
15042-	WIRED MOUSE	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	27-Jul-23	101	₱900.00	₱900.00	Non-Common Use Items
15152-	Souvenir Packaging Package and small box/holder for necklace 500 pcs	UPMn Office of the Chancellor	Shopping	N/A	N/A	N/A	1st to 4th Quarter	06-Aug-23	101	₱37,500.00	₱37,500.00	Non-Common Use Items
15160-	General Requirements	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	06-Aug-23	184	₱68,089.88	₱68,089.88	Non-Common Use Items
15160-	Repair and Upgrading Works	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	06-Aug-23	184	₱931,144.59	₱931,144.59	Non-Common Use Items
15217-	Local Travel (airfare)	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	17-Aug-23	101	₱60,000.00	₱60,000.00	Non-Common Use Items
15217-	Reagents and kits	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	17-Aug-23	101	₱670,000.00	₱670,000.00	Non-Common Use Items
15217-	Rent van	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	17-Aug-23	101	₱12,000.00	₱12,000.00	Non-Common Use Items
15217-	Representation (Meals)	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	17-Aug-23	101	₱25,200.00	₱25,200.00	Non-Common Use Items
15217-	Representation (accommodation)	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	17-Aug-23	101	₱31,500.00	₱31,500.00	Non-Common Use Items
15638-	Snacks for the speaker and participants	UPMn Human Resource Development Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Nov-23	101	₱7,500.00	₱7,500.00	Non-Common Use Items
15638-	Supplies/Materials for the seminar	UPMn Human Resource Development Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Nov-23	101	₱3,000.00	₱3,000.00	Non-Common Use Items
15638-	Token/honorarium for the Speaker	UPMn Human Resource Development Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Nov-23	101	₱4,000.00	₱4,000.00	Non-Common Use Items
15709-	bag tag/gift cards	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	28-Sep-23	101	₱26,500.00	₱26,500.00	Non-Common Use Items
15709-	sticker cover for snack box and bags	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	28-Sep-23	101	₱51,000.00	₱51,000.00	Non-Common Use Items
15709-	wrist bands	UPMn Budget Office	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	28-Sep-23	101	₱20,000.00	₱20,000.00	Non-Common Use Items
15761-	Meals for the Media Guests	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	23-Sep-23	101	₱10,500.00	₱10,500.00	Non-Common Use Items
15761-	Press Kits Tote Bag	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	23-Sep-23	101	₱6,000.00	₱6,000.00	Non-Common Use Items
15761-	Souvenir item for Media	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	23-Sep-23	101	₱15,000.00	₱15,000.00	Non-Common Use Items
15761-	Transportation Van Rental for Media 12 hours for 1 day	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	23-Sep-23	101	₱21,000.00	₱21,000.00	Non-Common Use Items
15761-	Transportation Van Rental 8hours for 2 days	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	23-Sep-23	101	₱20,000.00	₱20,000.00	Non-Common Use Items
15861-	Meals for the Media Guests for the 3 day event	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Oct-23	101	₱16,500.00	₱16,500.00	Non-Common Use Items
15861-	Souvenir item for Media (Press Kits and other press conference expenses)	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Oct-23	101	₱15,000.00	₱15,000.00	Non-Common Use Items
15861-	Transportation Van Rental for Media 12 hours for 1 day	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Oct-23	101	₱21,000.00	₱21,000.00	Non-Common Use Items
15861-	Transportation Van Rental 8hours for 2 days	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	12-Oct-23	101	₱20,000.00	₱20,000.00	Non-Common Use Items
15906-	Meals	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	27-Oct-23	101	₱6,000.00	₱6,000.00	Non-Common Use Items
15911-	Venue Rental Inclusive: use of sound system, projector, projector screen, microphone	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	02-Nov-23	101	₱5,000.00	₱5,000.00	Non-Common Use Items

15917-	BigDye Xterminator v3.1 cycle Sequencing Kit, 100rxns	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪214,000.00	₪214,000.00	Non-Common Use Items
15917-	DNeasy PowerWater Kit, 50rxns	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪62,200.00	₪62,200.00	Non-Common Use Items
15917-	Debubble solution (1X)	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪4,400.00	₪4,400.00	Non-Common Use Items
15917-	Flow Cytometer Focusing fluid filter	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪12,600.00	₪12,600.00	Non-Common Use Items
15917-	NxT Focus Bottle	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪61,500.00	₪61,500.00	Non-Common Use Items
15917-	One Step PCR, 100rxns	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪31,000.00	₪31,000.00	Non-Common Use Items
15917-	Performance Tracking beads	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪21,800.00	₪21,800.00	Non-Common Use Items
15917-	Protein Assay Kit, 100 assays	UPMn College of Science and Mathematics	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	22-Oct-23	101	₪13,350.00	₪13,350.00	Non-Common Use Items
15998-	Additional Meals and Accommodation for the Admission Summit based on Actual number of guests and requirements	UPMn Office of the Chancellor	Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	07-Dec-23	101	₪40,527.50	₪40,527.50	Non-Common Use Items
Total Amount										6,957,639.47	₪6,957,639.47	

Submitted by:


SOCORRO BRENDA E. ACUÑA
SPMO CHIEF

Certified Appropriate Funds Available:


JOAN A. GARCIA
BUDGET OFFICE CHIEF


ZENAÍDA G. CALATRAVA
ACCOUNTING OFFICE CHIEF

Approved by:


PROF. LYRE ANNI E. MURAO
CHANCELLOR