

ANNEX B
University of the Philippines Mindanao Procurement Monitoring Report January to June 2024

| Code (UACS/ PAP) | Procurement Program/Project | Remarks (brief description of Program/Project) | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | Remarks (Explaining changes from the APP) | |
|--|--|--|---------------------------|----------------------------|-----------------------------|----------------|--------------|-------------------|--|----------------|---|-----------------|----------------------------|-------------------|--------------------------|----------------------|-------------------------|---------------|---------------------|---------------|---------------|---|------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply of Equipment for the Infectious Diseases Laboratory (IDL) - Lot 3 | For the PGC Mindanao | PGC Mindanao | Public Bidding | 5.30.2023 | 6.02.2023 | 6.13.2023 | 6.27.2023 | 6.27.2023 | 6.28.2023 | 7.17.2023 | 8.25.2023 | 9.28.2023 | 10.17.2023 | 05/17/2024 | GoP | 3,590,000.00 | | 3,590,000.00 | 3,586,000.00 | | 3,586,000.00 | |
| | Procurement of Library Resources | For the Main Library | Main Library | Public Bidding | 5.05.2023 | 5.09.2023 | 5.17.2023 | 5.30.2023 | 5.30.2023 | 5.31.2023 | 6.1-27.2023 | 11.30.2023 | 01.17.2024 | 01.17.2024 | 03.25.2024 | 03.25.2024 | GoP | 2,799,268.00 | 2,799,268.00 | 967,569.00 | 967,569.00 | | |
| | Procurement of Library Resources | For the Main Library | Main Library | Public Bidding | 5.05.2023 | 5.09.2023 | 5.17.2023 | 5.30.2023 | 5.30.2023 | 5.31.2023 | 6.1-27.2023 | 11.30.2023 | 01.17.2024 | 01.19.2024 | 03.08.2024 | 03.08.2024 | GoP | | | 201,950.00 | 201,950.00 | | |
| | Rebidding of the Supply & Delivery of Materials for the Operationalization of Face-to-Face Classes | | VCAA | Public Bidding | 12.05.2023 | 12.07.2023 | 12.14.2023 | 12.27.2023 | 12.27.2023 | 12.27.2023 | 12.28.2023 | 12.29.2023 | Jan-24 | Jan-24 | 05.02.2024 | GoP | 3,647,908.00 | 3,647,908.00 | | 1,573,800.00 | 1,573,800.00 | | |
| | Supply & Delivery of Foam Mattresses for the New Student Dormitory | | OSA | Public Bidding | N/A | 12.07.2023 | 12.14.2023 | 12.27.2023 | 12.27.2023 | 12.27.2023 | 12.28.2023 | 12.29.2023 | 02.27.2024 | 03.19.2024 | 04.16.2024 | GoP | 1,210,000.00 | 1,210,000.00 | | 581,856.00 | 581,856.00 | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 11,247,176.00 | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | 3,325,175.00 | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | 7,921,001.00 | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | |
| | Upgrading of IT Network | | ITO | Negotiated Procurement TFB | 10.12.2021 | 10.13.21 | 10.20.2021 | 11.03.2021 | 11.03.2021 | Nov 2021 | 11.17.2021 | 11.18.2021 | 3.24.2022 | 3.25.2022 | Ongoing | GoP | 50,000,000.00 | | 50,000,000.00 | 42,830,000.00 | | 42,830,000.00 | |
| | Detailed Architectural & Engineering Design Services of the CHSS Cultural Complex Phase 2 Performing Arts Theatre | | CHSS-CPDO | Public Bidding | 11.03.2021 | 11.04.2021 | 11.15.2021 | 11.12.2021 | December 1, 2021-Sub and opening of Technical 12.10.2021-O pening of financial | Dec-21 | Dec-21 | 12.31.2021 | Feb-22 | 2.10.2022 | ONGOING | GoP | 3,500,000.00 | | 3,500,000.00 | 3,400,000.00 | | 3,400,000.00 | |
| | Expansion of SOM Building Phase 2 | | SOM-CPDO | Public Bidding | 05.05.2021 | 05.27.2021 | 06.04.2021 | N/A | 06.22.2021 | 06.23.2021 | 07.07.2021 | 08.27.2021 | 11.05.2021 | 11.12.2021 | ONGOING | GoP | 9,552,305.20 | | 9,552,305.20 | 9,179,745.98 | | 9,179,745.98 | |
| | Improvement of SOM Phase 1 Building | | SOM-CPDO | Public Bidding | 05.05.2021 | 05.27.2021 | 06.04.2021 | N/A | 06.22.2021 | 06.23.2021 | 07.07.2021 | 08.27.2021 | 11.05.2021 | 11.13.2021 | ONGOING | GoP | 1,550,748.23 | | 1,550,748.23 | 1,470,247.79 | | 1,470,247.79 | |
| | Negotiated Procurement (Two Failed Biddings) for the Construction of UP Mindanao Center for Advancement of Research in Mindanao - CARIM Building Phase 3 | | CARIM-CPDO | Negotiated Procurement TFB | 10.15.2021 | 10.16.2021 | 10.26.2021 | N/A | 11.4.2021 | 11.5.2021 | 11.11.2021 | 11.26.2021 | 3.24.2022 | 3.25.2022 | ONGOING | GoP | 50,000,000.00 | | 50,000,000.00 | 45,350,861.55 | | 45,350,861.55 | |
| | Construction of DC-UP Sports Complex Power Substation | For the DC-UP Sports Complex | CPDO/DC-UP Sports Complex | Public Bidding | 10.24.2022 | 10.29.2022 | 11.07.2022 | 11.22.2022 | 11.22.2022 | 11.23.2022 | Nov-Dec 2022 | 12.29.2022 | 5.08.2023 | 5.10.2023 | ONGOING | GoP | 35,000,000.00 | | 35,000,000.00 | 31,150,000.00 | | 31,150,000.00 | |
| | Supply of Security Services CY 2023 | | OVCA | Public Bidding | 5.30.2023 | 6.01.2023 | 6.13.2023 | 6.27.2023 | 6.27.2023 | 6.28.2023 | July-October 2023 | 11.23.2023 | 12.27.2023 | 12.27.2023 | Ongoing | GoP | 16,071,606.33 | 16,071,606.33 | | 15,685,283.52 | 15,685,283.52 | | |
| | Supply of Janitorial Services CY 2023 | | OVCA | Public Bidding | 5.01.2023 | 3.06.2023 | 3.15.2023 | 3.28.2023 | 3.28.2023 | 3.29.2023 | April-May 2023 | 6.09.2023 | 6.29.2023 | 6.29.2023 | Ongoing | GoP | 4,950,262.21 | 4,950,262.21 | | 4,645,988.04 | 4,645,988.04 | | |
| | Supply of Janitorial Services for the DC-UP Sports Complex (PBM 2023-13) | For the DC-UP Sports Complex | OVCA | Public Bidding | 4.12.2023 | 4.15.2023 | 4.24.2023 | 5.9.2023 | 5.9.2023 | 5.10.2023 | 5.24-25.2023 | 5.31.2023 | 7.25.2023 | 7.26.2023 | Ongoing | GoP | 1,055,760.48 | 1,055,760.48 | | 1,030,747.68 | 1,030,747.68 | | |
| | Supply of Equipment for the Infectious Diseases Laboratory (IDL) - Lot 1 | For the PGC Mindanao | PGC Mindanao | Public Bidding | 5.30.2023 | 6.02.2023 | 6.13.2023 | 6.27.2023 | 6.27.2023 | 6.28.2023 | 7.17.2023 | 8.25.2023 | 9.21.2023 | 9.22.2023 | Ongoing - with extension | GoP | 3,000,000.00 | | 3,000,000.00 | 2,840,000.00 | | 2,840,000.00 | |
| | Rebidding of the Design Consulting Services of the UP Mindanao TTBD0 Lactic Acid Pilot Plant | | CPDO/TTBD0 | Public Bidding | 9.21.2023 | 9.25.2023 | 10.13.2023 | 10.03.2023 | 10.25.2023 | Oct-23 | Oct-Dec 2023 | 1.04.2024 | 01.25.2024 | 02.01.2024 | Ongoing | GoP | 3,000,000.00 | 3,000,000.00 | | 2,670,000.00 | | | |
| | Construction of UP Mindanao Nicer Temporary Building | | CPDO/Nicer Project | Public Bidding | 9.26.2023 | 9.27.2023 | 10.05.2023 | 10.17.2023 | 10.17.2023 | 10.23.2023 | 11.8-13.2023 | 11.28.2023 | 12.21.2023 | 12.27.2023 | Ongoing | GoP | 4,953,381.41 | | 4,953,381.41 | 3,962,154.17 | | 3,962,154.17 | |
| | Rebidding of Improvement of Multi-Purpose Building, UP Sports Complex, UP Mindanao | | CPDO/DC-UP Sports Complex | Public Bidding | 11.08.2023 | 11.14.2023 | 11.22.2023 | 12.04.2023 | 12.04.2023 | 12.12.2023 | 12.18.2023 | 12.20.2023 | 01.11.2024 | 01.17.2024 | Ongoing | GoP | 15,000,000.00 | | 15,000,000.00 | 13,499,076.80 | | 13,499,076.80 | |
| | Furniture and Furnishings for Various New Buildings/Facilities - Lot 1 | | OSA | Public Bidding | N/A | 12.07.2023 | 12.14.2023 | 12.27.2023 | 12.27.2023 | 12.27.2023 | 12.28.2023 | 12.29.2023 | 02.21.2024 | 03.06.2024 | Ongoing | GoP | 675,000.00 | 675,000.00 | | 550,000.00 | 550,000.00 | | |
| | Furniture and Furnishings for Various New Buildings/Facilities - Lot 2 | | CARIM | Public Bidding | N/A | 12.07.2023 | 12.14.2023 | 12.27.2023 | 12.27.2023 | 12.27.2023 | 12.28.2023 | 12.29.2023 | 02.21.2024 | 03.06.2024 | 07.09.2024 | Ongoing | GoP | 700,000.00 | 700,000.00 | | 610,000.00 | 610,000.00 | |
| | NEGOTIATED PROCUREMENT (DUE TO TWO FAILED BIDDINGS)Supply and Delivery of Multispectral Camera Imaging System and IR Camera of AI Durian Project | | AI Durian Project | Public Bidding | 07.03.2024 | 07.04.2024 | 07.11.2024 | | | | Ongoing Procurement- Submission of Bids on 07.18.2024 | | | | | GoP | 2,200,000.00 | | 2,200,000.00 | N.A. | | | |
| | Detailed Architectural and Engineering Design (DAED) Consulting Services for the Construction of School of Management (SOM) Building Phase | | CPDO/SOM | Public Bidding | 5.8.2024 | 5.9.2024 | 06.04.2024 | 5.21.2024 | 06.25.2024 | 07.09.2024 | 07.02.2024 | | Ongoing Post Qualification | | | GoP | 4,126,244.69 | | 4,126,244.69 | N.A. | | | |

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|--|--|--|---------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|------------|----------------------------|------------------|-------------------|----------------------|-----------------|-------------------------|-------|--------------|---------------------|-------|------|---|----|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | Proposed Waterproofing of Admin, CHSS & Atrium Roof Deck | | PPO | Public Bidding | 5.10.2024 | 5.11.2024 | 5.21.2024 | 06.04.2024 | 06.04.2024 | 06.10.2024 | 06.20.2024 | Ongoing Post Qualification | | | | GoP | 3,676,532.34 | | 3,676,532.34 | N.A. | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | 199,009,063.86 | | | | | | | | |

Prepared by:



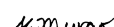
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