

ANNEX B

UNIVERSITY OF THE PHILIPPINES MINDANAO Procurement Monitoring Report as of June 30, 2017

Code (UNCSM #)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Procurement Conference	Address of IB	Pre-qual Conf	Eligibility Check	Actual Procurement Activity				Source of Funds	Total	ABC (P/P)	MOC	CO	Total	MOC	CO	List of Invited Observers	Pre-qual Conf	Eligibility Check	Submission of Bid Evaluation	First Qual	Delivery/Competitive (if applicable)	Remarks (Explaining changes from the B/P)			
								Submission of Bid Evaluation	First Qual	Notice of Award	Contract Signing																Notice to Proceed	Delivery/Completion	Inspection & Acceptance
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	159,897.00				159,897.00												
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	1,000,000.00				1,000,000.00												
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	5,000,000.00				5,000,000.00												
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	2,000,000.00				2,000,000.00												
Total Allotted Budget of Procurement Activities: 28,974,019.98 Total Contract Price of Procurement Activities Conducted: 6,780,775.00 Total Savings (Total Allotted Budget - Total Contract Price): 22,193,244.98																													

Code (UNCSM #)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Procurement Conference	Address of IB	Pre-qual Conf	Eligibility Check	Actual Procurement Activity				Source of Funds	Total	ABC (P/P)	MOC	CO	Total	MOC	CO	List of Invited Observers	Pre-qual Conf	Eligibility Check	Submission of Bid Evaluation	First Qual	Delivery/Competitive (if applicable)	Remarks (Explaining changes from the B/P)		
								Submission of Bid Evaluation	First Qual	Notice of Award	Contract Signing																Notice to Proceed	Delivery/Completion
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	159,897.00				159,897.00											
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	1,000,000.00				1,000,000.00											
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	5,000,000.00				5,000,000.00											
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	2,000,000.00				2,000,000.00											
Total Allotted Budget of On-going Procurement Activities: 90,799,627.16																												

Code (UNCSM #)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Procurement Conference	Address of IB	Pre-qual Conf	Eligibility Check	Actual Procurement Activity				Source of Funds	Total	ABC (P/P)	MOC	CO	Total	MOC	CO	List of Invited Observers	Pre-qual Conf	Eligibility Check	Submission of Bid Evaluation	First Qual	Delivery/Competitive (if applicable)	Remarks (Explaining changes from the B/P)	
								Submission of Bid Evaluation	First Qual	Notice of Award	Contract Signing																Notice to Proceed
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	159,897.00				159,897.00										
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	1,000,000.00				1,000,000.00										
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	5,000,000.00				5,000,000.00										
								2017-06-30	2017-06-30	2017-06-30	2017-06-30	2017-06-30	2,000,000.00				2,000,000.00										
Total Allotted Budget of On-going Procurement Activities: 119,612,927.16																											

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2017-0613-0129-8481

Prepared by: *[Signature]*
 SOCORO BRENDA E. ACUNA
 BAC Secretariat

Recommended for Approval:
 VICENTE B. CALAG, MSCS, MICT
 BAC Chairperson - Goods

Recommended for Approval:
 ARTONIO R. OBISOMA, Ph.D.
 BAC Chairperson - Infrastructure

APPROVED:
 SYLVIA B. CONCEPCION, Ph.D.
 Head of the Procuring Entity