ANNEX B

University of the Philippines Mindanao Procurement Monitoring Report as of December 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
	Supply of Computers, GPS, Mobile Tablets, Physics Equipment, Printers, Projectors, Software, Electronic Devices, Smart TV, and Fabrication of Computer Tables	CHSS/SOM/ ITO/CSM	Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	7.31.2017	8.04.2017	8.08.2017	9.08.2017	9.13.2017	Dec 2017	Dec 2017	GoP	15,767,900.00		15,767,900.00	726,125.00		726,125.00	DCCCII, MinCODE, COA, AUPWU, AUPAEU	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
			Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	7.31.2017	8.04.2017	8.23.2017	9.13.2017	9.13.2017	Dec 2017	Dec 2017	GoP				1,573,000.00		1,573,000.00	Same as above	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
	Supply of Construction Equipment	CHSS	Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	8.01.2017	8.04.2017	8.08.2017	9.11.2017	9.13.2017	Dec 2017	Jan 2018	GoP	7,667,000.00		7,667,000.00	7,368,742.00		7,368,742.00	Same as above	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
	Supply of Light System for Football Field, LED Display and Track & Field Equipment	CHSS	Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	8.01.2017	8.01.2017	8.15.2017	9.13.2017	9.13.2017	Dec 2017	Jan 2018	GoP	4,720,000.00		4,720,000.00	590,458.00		590,458.00	Same as above	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
		CHSS	Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	8.01.2017	8.01.2017	8.15.2017	9.13.2017	9.13.2017	ongoing	N/A	GoP				1,959,000.00		1,959,000.00	Same as above	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
		CHSS	Public Bidding	6.27.2017	6.30.2017	7.11.2017	N/A	7.26.2017	8.01.2017	8.01.2017	8.15.2017	9.13.2017	9.13.2017	Dec 2017	Jan 2018	GoP				1,595,800.00		1,595,800.00	Same as above	6.30.2017	N/A	6.30.2017	6.30.2017	6.30.2017	N/A	
	Supply of Various Office Equipment	SOA/CSM	Public Bidding	8.23.2017	8.26.2017	9.04.2017	N/A	9.25.2017	11.09.2017	11.16.2017	11.15.2017	12.04.2017	12.04.2017	Dec 2017	Jan 2018	GoP	1,354,939.00		1,354,939.00	733,133.00		733,133.00	Same as above	8.25.2017	N/A	8.25.2017	8.25.2017	8.25.2017	N/A	
			Public Bidding	8.23.2017	8.26.2017	9.04.2017	N/A	9.25.2017	11.09.2017	11.16.2017	11.15.2017	11.27.2017	11.27.2017	Dec 2017	Jan 2018	GoP				22,250.00		22,250.00	Same as above	8.25.2017	N/A	8.25.2017	8.25.2017	8.25.2017	N/A	
	Supply of Office Equipment (Camera & Accessories, Drone Drinking Fountain, Appliances, and other Off. Equip) – 2nd bidding	CHSS/SOM/ ITO/CSM	Public Bidding	8.30.2017	9.02.2017	9.11.2017	N/A	9.25.2017	9.25.2017	N/A	N/A	N/A	N/A	N/A	N/A	GoP	0.00		0.00	Failed Bid	Failed Bid	Failed Bid	Failed Bid	9.05.2017	N/A	9.05.2017	9.05.2017	9.05.2017	N/A	Failed Bid; For negotiated procurement (TFB)
	Supply of Lyophilizer, Sonicator, Grinder/Disintegrator and Recirculating Chiller	CSM	Public Bidding	5.01.2017	5.03.2017	5.14.2017	N/A	5.26.2017	7.26.2017	7.28.2017	8.02.2017	8.13.2017	9.13.2017	Dec 2017	Dec 2017	GoP	2,080,000.00		2,080,000.00	955,500.00		955,500.00	DCCCII, MinCODE, COA, AUPWU, AUPAEU	6.02.2017	N/A	6.02.2017	6.02.2017	6.02.2017	N/A	
	Supply and Installation of Partitions, Dryer, Imaging Laser Scanner, Total Station, Sound System and other Equipment	CHSS/SOM/ ITO/CSM	Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.09.2017	11.16.2017	11.28.2017	12.08.2017	12.08.2017	Dec 2017	Ongoing	GoP	5,549,016.00		5,549,016.00	595,016.00		595,016.00	Same as above	10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
			Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.09.2017	11.16.2017	11.28.2017	12.08.2017	12.08.2017	Dec 2017	Dec 2017	GoP				37,000.00		37,000.00	Same as above	10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
			Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.09.2017	11.16.2017	11.28.2017	12.07.2017	12.07.2017	Ongoing	N/A	GoP				264,777.77		264,777.77	Same as above	10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
			Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.09.2017	11.16.2017	11.28.2017	12.08.2017	12.08.2017	Ongoing	N/A	GoP				3,950,000.00		3,950,000.00	Same as above	10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
			Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.09.2017	11.16.2017	11.28.2017	12.08.2017	12.08.2017	Ongoing	N/A	GoP				300,000.00		300,000.00	Same as above	10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
	Software: Matlab	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	12.12.2017	12.12.2017	N/A	N/A	12.29.2017	12.29.2017	12.29.2017	Dec 2017	GoP				0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Total Alloted Budget of Procurement Activities		**37,138,855.00**													
															Total Contract Price of Procurement Actitvites Conducted		**20,714,801.77**													
															Total Savings (Total Alloted Budget - Total Contract Price)		**16,424,053.23**		*(includes ABC for lots not awarded)*											
ON-GOING PROCUREMENT ACTIVITIES																														
	Completion of Football Field: Delivery & Installation of Synthetic Turf System	CPDO/CHSS	Public Bidding	6.20.2017	6.24.2017	8.14.2017	N/A	9.07.2017	9.12.2017	9.18.2017	9.27.2017	12.18.2017	12.18.2017	Ongoing	Ongoing	GoP	35,000,000.00		35,000,000.00	26,945,530.27		26,945,530.27	FICE, MinCODE, COA, AUPWU, AUPAEU	8.04.2017	N/A	8.04.2017	8.04.2017	8.04.2017	N/A	
	Completion of Track Oval: Delivery & Installation of Synthetic Track System	CPDO/CHSS	Public Bidding	6.20.2017	6.24.2017	7.04.2017	N/A	9.08.2017	9.14.2017	9.25.2017	10.27.2017	12.12.2017	12.12.2017	Ongoing	Ongoing	GoP	35,000,000.00		35,000,000.00	25,522,615.73		25,522,615.73	FICE, MinCODE, COA, AUPWU, AUPAEU	8.04.2017	N/A	8.04.2017	8.04.2017	8.04.2017	N/A	
	Construction of Coconut Tissue Culture Laboratory	CSET Project	Public Bidding	3.21.2017	5.18.2017	5.26.2017	N/A	6.14.2017	7.06.2017	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,582,018.76		3,582,018.76	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid; For re-bidding
	Construction of Coconut Tissue Culture Laboratory	CSET Research Project	Public Bidding	6.14.2017	8.26.2017	9.04.2017	N/A	9.18.2017	9.20.2017	9.28.2017	10.03.2017	11.25.2017	11.25.2017	Ongoing	Ongoing	GoP	3,582,018.76		3,582,018.76	3,196,884.88		3,196,884.88	FICE, MinCODE, COA, AUPWU, AUPAEU	8.31.2017	N/A	8.31.2017	8.31.2017	8.31.2017	N/A	
	Modernization of Fiber Optic Cabling of UP Mindanao	ITO	Public Bidding	8.17.2017	8.31.2017	9.11.2017	N/A	9.25.2017	9.26.2017	9.28.2017	10.03.2017	11.29.2017	11.29.2017	Ongoing	Ongoing	GoP	2,500,000.00		2,500,000.00	1,501,010.57		1,501,010.57	Same as above	8.24.2017	N/A	8.31.2017	8.31.2017	8.31.2017	N/A	
	Design and Construction of Aquatics Center Phase 1	CPDO/CHSS	Public Bidding	9.14.2017	9.20.2017	9.28.2017	N/A	10.24.2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	0.00		0.00	N/A	N/A	N/A	N/A	9.19.2017	N/A	9.19.2017	9.19.2017	9.19.2017	N/A	Failed Bid; Bidding is outsourced to PITC as of 12.13.17
	Design and Construction of the UP Mindanao College of Science and Mathematics Research Development and Extension (RDE) Building	CPDO/CSM	Public Bidding	9.14.2017	9.20.2017	9.28.2017	N/A	10.24.2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	0.00		0.00	N/A	N/A	N/A	N/A	9.19.2017	9.19.2017	9.19.2017	9.19.2017	9.19.2017	N/A	Failed Bid; Bidding is outsourced to PITC as of 12.13.17
	Project Management Services for the Design and Construction of Aquatics Center Phase 1	CPDO/CHSS	Public Bidding	7.07.2017	7.21.2017	10.23.2017	9.28.2017	10.23.2017	10.27.2017	11.22.2017	11.23.2017	12.13.2017	12.18.2017	N/A	N/A	GoP	4,419,287.67		4,419,287.67	3,747,072.00		3,747,072.00	FICE, MinCODE, COA, AUPWU, AUPAEU	9.19.2017	9.19.2017	9.19.2017	9.19.2017	9.19.2017	N/A	
	Project Management Services for the Design and Construction of the UP Mindanao College of Science and Mathematics Research Development and Extension (RDE) Building	CPDO/CSM	Public Bidding	7.07.2017	7.21.2017	10.23.2017	9.29.2017	10.23.2017	10.26.2017	11.22.2017	11.23.2017	12.13.2017	12.18.2017	N/A	N/A	GoP	4,769,753.00		4,769,753.00	4,164,966.40		4,164,966.40	Same as above	9.19.2017	N/A	9.19.2017	9.19.2017	9.19.2017	N/A	
	Completion of the Football Field and Track Oval: Outdoor Lighting Design, Supply & Installation including other Facilities	CPDO/CHSS	Public Bidding	11.22.2017	11.22.17	12.02.2017	N/A	12.14.2017	12.15.2017	12.21.2017	12.22.2017	12.28.2017	12.30.2017	N/A	N/A	GoP	17,093,073.52		17,093,073.52	17,093,073.52		17,093,073.52	Same as above	11.23.2017	N/A	11.23.2017	11.23.2017	11.23.2017	N/A	
	Supply of Computers, Mobile Tablets, Physics Equipment, Printers, Projectors, Software, Electronic Devices, and Smart TV – 2nd bidding	CHSS/SOM/ ITO/CSM	Public Bidding	8.30.2017	9.02.2017	9.11.2017	N/A	9.25.2017	11.16.2017	11.16.2017	11.16.2017	12.08.2017	12.08.2017	Ongoing	Ongoing	GoP	11,595,507.39		11,595,507.39	9,441,700.00		9,441,700.00	DCCCII, MinCODE, COA, AUPWU, AUPAEU	9.05.2017	N/A	9.05.2017	9.05.2017	9.05.2017	N/A	
			Public Bidding	8.30.2017	9.02.2017	9.11.2017	N/A	9.25.2017	11.16.2017	11.16.2017	11.16.2017	12.15.2017	12.15.2017	Ongoing	Ongoing	GoP				197,500.00		197,500.00		9.05.2017	N/A	9.05.2017	9.05.2017	9.05.2017	N/A	
			Public Bidding	8.30.2017	9.02.2017	9.11.2017	N/A	9.25.2017	11.16.2017	11.16.2017	11.16.2017	12.06.2017	12.06.2017	Ongoing	Ongoing	GoP				909,057.80		909,057.80		9.05.2017	N/A	9.05.2017	9.05.2017	9.05.2017	N/A	
	Supply of Janitorial Services	OVCAA	Public Bidding	9.11.2017	9.14.2017	9.22.2017	N/A	10.04.2017	11.16.2017	11.16.2017	12.20.2017	12.20.2017	12.20.2017	Jan-Dec 2018	Jan-Dec 2018	GoP	2,260,762.64	2,260,762.64		2,260,762.20	2,260,762.20			9.15.2017	N/A	9.15.2017	9.15.2017	9.15.2017	N/A	
	Supply of Security Services	OVCAA	Public Bidding	10.04.2017	10.5.2017	10.13.2017	N/A	10.25.2017	11.14.2017	12.19.2017	12.21.2017	12.29.2017	For signature	Jan-Dec 2018	Jan-Dec 2018	GoP	5,908,578.48	5,908,578.48		5,873,327.04	5,873,327.04			10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
	Supply of Bleachers, Treadmills and Mirrors for HRD	CHSS	Public Bidding	10.04.2017	10.6.2017	10.16.2017	N/A	10.30.2017	11.16.2017	11.28.2017	11.29.2017	12.08.2017	12.08.2017	Ongoing	N/A	GoP	3,340,000.00		3,340,000.00	2,375,002.00		2,375,002.00		10.06.2017	N/A	10.06.2017	10.06.2017	10.06.2017	N/A	
	Supply of Library Books	Library	Public Bidding	10.13.2017	10.18.2017	10.25.2017	N/A	11.25.2017	11.29.2017	12.12.2017	12.14.2017	For signature	For signature	N/A	N/A	GoP	903,460.00		903,460.00	696,440.00		696,440.00	DCCCII, MinCODE, COA, AUPWU, AUPAEU	10.30.2017	N/A	10.30.2017	10.30.2017	10.30.2017	N/A	

	Supply of Partitions	CHSS	Public Bidding	10.31.2017	10.31.2017	11.13.2017	N/A	11.29.2017	12.12.2017	12.12.2017	12.12.2017	12.29.2017	12.29.2017	Ongoing	N/A	GoP	1,254,881.00		1,254,881.00	567,640.00		567,640.00		11.07.2017	N/A	11.07.2017	11.07.2017	11.07.2017	N/A	
	Laboratory Equipment for CSM	CSM	Public Bidding	11.13.2017	11.21.2017	11.29.2017	N/A	12.12.2017	12.13.2017	12.14.2017	12.21.2017	12.29.2017	12.29.2017	Ongoing	N/A	GoP	2,766,000.00		2,766,000.00	926,650.00		926,650.00		11.22.2017	N/A	11.22.2017	11.22.2017	11.22.2017	N/A	
			Public Bidding	11.13.2017	11.21.2017	11.29.2017	N/A	12.12.2017	12.13.2017	12.14.2017	12.21.2017	12.29.2017	12.29.2017	Ongoing	N/A	GoP				1,351,000.00		1,351,000.00		11.22.2017	N/A	11.22.2017	11.22.2017	11.22.2017	N/A	
	Camera and Accessories	CHSS/ITO	Negotiated (TFB)	N/A	11.10.2017	N/A	N/A	12.12.2017	12.13.2017	12.13.2017	12.14.2017	12.20.2017	12.20.2017	Ongoing	N/A	GoP	1,825,000.00		1,825,000.00	1,061,221.00		1,061,221.00		11.22.2017	N/A	11.22.2017	11.22.2017	11.22.2017	N/A	Negotiated procurement after two failed biddings
	Supply and Installation of Partitions, Air Conditioning Units, and Various Office Equipment	CHSS/SOM	Public Bidding	10.04.2017 / 11.29.2017	11.29.17	12.08.2017	N/A	12.21.2017	12.21.2017	12.21.2017	12.21.2017	12.29.2017	12.29.2017	Ongoing	N/A	GoP	5,075,000.86		5,075,000.86	1,729,751.00		1,729,751.00	Same as above	12.06.2017	N/A	12.06.2017	12.06.2017	12.06.2017	N/A	
																Total Alloted Budget of On-going Procurement Activities	**140,915,342.86**												

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